

State College Presbyterian Church
DRAFT 2021 BUDGET

		<u>2019 Budget</u>	<u>2020 Budget</u>	<u>2021 Budget</u>
	RECEIPTS			
40100	Giving	\$ 834,626.00	\$ 840,000.00	\$ 812,000.00
40140	Other Gifts	\$ -	\$ 4,000.00	\$ 4,000.00
40200	Plate Offerings	\$ 15,000.00	\$ 14,000.00	\$ 7,000.00
40250	Parking Rental	\$ 28,796.00	\$ 28,796.00	\$ 28,800.00
40255	Bayard Income Transfer	\$ 41,931.00	\$ 42,560.00	\$ -
40300	Endowment Income Transfer	\$ 29,048.00	\$ 29,399.00	\$ -
40350	Schenck Fund Transfer	\$ 4,000.00	\$ 4,000.00	\$ -
40355	Other Designated/Session Transfers	\$ 5,270.00	\$ 8,752.00	\$ 17,500.00
40360	Gain/Loss transfer	\$ -	\$ 14,576.00	\$ 128,200.00
40400	Miscellaneous Income	\$ 5,794.00	\$ -	\$ 200.00
40450	LOGOS Income	\$ 11,000.00	\$ 6,000.00	\$ -
40466	Spiritual Director Income	\$ -	\$ 4,100.00	\$ 4,000.00
40500	Stock Transfer Fee	\$ -	\$ -	\$ (900.00)
40550	Online Giving Fee	\$ -	\$ -	\$ (3,300.00)
	FISH Income	\$ 39,222.67	\$ 25,000.00	\$ 20,000.00
	Transfer From FISH Designated	\$ 777.33	\$ -	\$ -
	SLMU Program Income	\$ 3,500.00	\$ 6,000.00	\$ 6,000.00
	TOTAL RECEIPTS	\$ 1,018,965.00	\$ 1,027,183.00	\$ 1,023,500.00
	EXPENSES			
	Mission			
	Benevolence	\$ 54,163.00	\$ 54,200.00	\$ 54,200.00
50910	Denominational Apportionment	\$ 29,657.00	\$ 30,400.00	\$ 31,100.00
	Mission Sub-total	\$ 83,820.00	\$ 84,600.00	\$ 85,300.00
	Programs			
	Education Ministry	\$ 9,000.00	\$ 10,000.00	\$ 10,000.00
	LOGOS Program	\$ 11,000.00	\$ 10,000.00	\$ 10,000.00
	FISH Program	\$ 40,000.00	\$ 25,000.00	\$ 20,000.00
	College Age/Mission Ministry	\$ 5,773.00	\$ 5,800.00	\$ 5,800.00
	Church Ministry	\$ 1,303.00	\$ 1,300.00	\$ 1,300.00
	Membership Ministry	\$ 828.00	\$ 1,300.00	\$ 1,300.00
	Mission Ministry	\$ 93.00	\$ 100.00	\$ 100.00
	Congregational Fellowship Ministry Unit	\$ 1,872.00	\$ 1,900.00	\$ 1,900.00
	Worship Ministry	\$ 466.00	\$ 2,300.00	\$ 10,000.00
	Stewardship Ministry	\$ 698.00	\$ 700.00	\$ 700.00
	Personnel Ministry	\$ 279.00	\$ 300.00	\$ 300.00
	Music Program	\$ 8,788.00	\$ 8,800.00	\$ 8,800.00
	Spiritual Life	\$ 10,687.00	\$ 10,700.00	\$ 10,700.00
	Spiritual Director	\$ -	\$ 3,500.00	\$ 3,500.00
	Programs Sub-total	\$ 90,787.00	\$ 81,700.00	\$ 84,400.00
	Personnel	\$ 702,137.00	\$ 705,000.00	\$ 700,000.00
	Church Administration	\$ 49,000.00	\$ 62,083.00	\$ 60,000.00
	Facilities	\$ 93,221.00	\$ 93,800.00	\$ 93,800.00
	TOTAL EXPENSES	\$ 1,018,965.00	\$ 1,027,183.00	\$ 1,023,500.00
	Income Minus Expenses	\$ -	\$ -	\$ -