

State College Presbyterian Church

2017 Annual Report

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STATE COLLEGE

PRESBYTERIAN
CHURCH

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January 21, 2018

**ANNUAL MEETING OF THE CONGREGATION AND CORPORATION
STATE COLLEGE PRESBYTERIAN CHURCH**

MEETING OF THE CONGREGATION

CALL TO ORDER, SCRIPTURE

HYMN (please stand) "Great Are You Lord"

No. 614

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January 29, 2017, June 25, 2017, November 19, 2017

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ADJOURNMENT OF MEETING OF CONGREGATION AND CORPORATION

HYMN (please stand) "We All Are One in Mission" (1st verse)

No. 733

CLOSING PRAYER

**STATE COLLEGE PRESBYTERIAN CHURCH
ANNUAL MEETING OF THE CONGREGATION AND THE CORPORATION
JANUARY 29, 2017**

The meeting was called to order at 10:07 am by Rev. Dean Lindsey. The Scripture reading was from Psalm 122.

The first verse of the Hymn "Great Are You Lord" #614 was sung.

Approval of Minutes: Lam Hood moved and Terri Thompson seconded the motion to approve the minutes of Congregational Meetings held on January 24, June 26, and November 13, 2016. The motion was **APPROVED**.

Rev. Lindsey reviewed the composition of the annual report and pointed out the amount of work required to put together the document. He thanked Martha Trout for coordinating the effort and everyone who was involved in writing the reports.

Report of Building Restoration Committee: Tom King, Chair

The campaign kicks off today. Tom summarized the many activities that take place in worship and in the building every week to serve God. The building is 103 years old and needs restoration, repair and renovation. The work that needs to be done has increased due to lack of funding and these items must be addressed. There are nine specific projects costing about \$800,000 that need to be completed now. Approximately \$200,000 will be needed for additional projects to be addressed over the next couple of years. A team of 16 members formed last summer to address this. An internal feasibility study was conducted that involved focus groups of members from various parts of the congregation. One meeting was held in October and one in November to determine if there was support to address the needs and if membership was inclined to support such a campaign. About 25 – 30 families participated. The feedback overwhelmingly was positive to address the building needs and to begin immediately. Late in 2016 gifts were received in advance of the campaign kick-off that totaled in excess of \$700,000, so about \$300,000 is needed to meet the million-dollar goal. The goal is to conclude the pledging phase on Palm Sunday which is 10 weeks away, and to have met the goal by then. A video was shown of church members explaining what the church means to them and why this project is important. Many thanks to Jerry Sawyer for putting together the video.

Don Hartzell, Chair of Building & Property Ministry Unit, explained the specific projects to be funded by the campaign. A handout was distributed outlining the cost of each item. The projects are:

- Stained glass windows: repair, restore, protect: \$230,000
- Sanctuary interior: renovate/upgrade (carpet and hardwood flooring, insulation, new paint/plaster repair, audio-video system): \$175,000
- Renovate education building: Stay & Play security, carpeting, windows, restrooms, insulation: \$185,000
- Reconfigure parking lot for safety (eliminate cut-through traffic): \$35,000
- Replace remaining lights with LED fixtures: \$10,000
- Renovate Social Hall and Kitchen: create more hidden storage space, brighten, repaint and re-carpet, raise and hide duct work, more efficient kitchen design: \$130,000
- Renovate/upgrade Martin Room and kitchen: \$15,000
- Install acoustic abatement panels in Westminster Hall: \$5000
- Install limestone wall along W. Beaver Ave. sidewalk: \$15,000
- Create building maintenance reserve fund for upcoming needs including replacing air conditioning units and roofing: \$200,000

John Ikenberry, former MMU chair

John reminded the congregation of the tremendous impact the church has on this community, including Angel Tree, OOTC which served up to 20 people per night over two weeks, donations to local agencies, and Stormbreak renovation project planning; the building is a wonderful resource for us as well as the community. John asked for the congregation's support if they are able. Pledge cards are available at the rear of the sanctuary and a letter will be received in the mail this week. There will be an upcoming Adult Ed offering with more details about what is needed and how to support those needs. He invited the congregation to talk with any committee member about the campaign.

Proposed Changes to Bylaws: Bob Igo explained the changes. Session commissioned a task force to study committee structure and how we are organized. This was the administrative side of the Called Together process.

- We were not compliant with state regulations for incorporated non-profits, so President and Vice President/Secretary positions were added in addition to the Treasurer position. The new officers' only function is to sign contracts on behalf of the church corporation.
- The Clerk of Session is required to be a ruling elder by the Book of Order. This was extended to be not just a current ruling elder but any ruling elder; current service on Session is not required. Also, the term of office for church officers will begin on February 1 (elders and deacons) to give more time to nominate, elect and install officers. This will allow a smoother transition from one group of officers to the next.
- Internal Audit and Nominating Committees and Building & Property, Finance, and Personnel Ministry Units should be permanent, standing committees. Programmatic committees such as Mission and Worship Ministry Units will change over time. There was a question from the congregation about having standing committees in the by-laws, since that will require the congregation's approval to make a change in their composition. This was done because these committees "stand firmer" than just Session and thus are acknowledged by the congregation as being "permanent" committees.

Frederick Brown suggested that the changes be approved by acclamation: **APPROVED.**

Presentation of 2017 Budget: Bob Igo, FAMU chair: Bob acknowledged Brent Ambrose and previous committee members for an outstanding job refining policies to provide a good, solid structure in the budget/finance world of the church. They kept the budget within our means and engaged a local accounting firm for a professional review. New reporting procedures were implemented. Last year's budget was balanced. There were no questions about the current proposed budget.

Don Hartzell made the motion and Richard Page seconded to accept the proposed budget: **APPROVED.**

The motion to adjourn the meeting was made by Bob Igo and seconded by Richard Page. Verse 1 of Hymn #733, "We All Are One in Mission" was sung. The meeting was adjourned at 10:50 am.

Respectfully submitted,

Rev. Dean Lindsey, Moderator

Cheryl L. Price, Clerk of Session

**STATE COLLEGE PRESBYTERIAN CHURCH
MEETING OF THE CONGREGATION
June 25, 2017**

A Congregational Meeting of the State College Presbyterian Church was convened June 25, 2017 at 11:10 a.m. in the sanctuary of the church for the purpose of changing the Terms of Call for Pastor Dean Lindsey and Associate Pastor for Youth and Mission Michael Ozaki. A quorum was present. Rev. Dean Lindsey, moderator, opened the meeting with prayer.

Lam Hood, chairperson of the Personnel Ministry Unit, was introduced to present the motion to the congregation. Pastors Dean Lindsey and Michael Ozaki were excused from the meeting.

MOTION: Increase the salary of Pastor Dean Lindsey and Associate Pastor Michael Ozaki by 2.5%, effective July 1, 2017; proposed total compensation for Pastor Lindsey is \$99,201 and proposed total compensation for Associate Pastor Ozaki is \$54,895. **MOTION APPROVED.**

The meeting of the Congregation was adjourned at 11:15 a.m.

Respectfully submitted,

Rev. Dean Lindsey, Moderator

Sharon C. Manno, Clerk Pro-Tem

**STATE COLLEGE PRESBYTERIAN CHURCH
MEETING OF THE CONGREGATION
November 19, 2017**

The meeting was called to order by the Rev. Dean Lindsey at 10:08 am in the sanctuary. Rev. Lindsey opened the meeting with prayer. He explained that the purpose of the meeting was to elect new church officers for 2018. Clerk of Session Cheryl Price confirmed that a quorum was present. Rev. Lindsey commented on the fine work done by the Nominating Committee, chaired by Anne Layng.

Anne Layng presented the slate of Elders:

Class of 2020 (3 year term)

Carolyn Bryant, Dennis Calvin, Barbara Cox, Mary D'Ambrosia, Ryan Gilmore, Joan Hartman, John Ikenberry, Jason Stimmel

Class of 2018 (1 year term)

Linda Finley

Class of 2019 (2 year term)

Don Hartzell

Rev. Lindsey called for nominations from the floor. Hearing none, he requested a **MOTION** to approve the slate as presented. Tom Kistler made the motion and Richard Page seconded. **MOTION APPROVED.**

Ms. Layng presented the slate of Deacons:

Class of 2020 (3 year term)

Carol Graham, John Marsden, Tracy Massaglia, Rhett McLaren, Carrie Miller, Rick Spangler, Linda Steffee, Heather Steel, Brian Stone, Lynne Verity, DeeAnn Wylie

Class of 2018 – Youth (1 year term)

Madison Alesi, Jamie Bachman

Rev. Lindsey called for nominations from the floor. Hearing none, he requested a **MOTION** to approve the slate as presented. Richard Page made the motion and Tom Kistler seconded. **MOTION APPROVED.**

Ms. Layng presented the slate of Visitation Deacons:

Class of 2020 (3 year term)

Priscilla Meserole, Bitsey Robertson

Rev. Lindsey called for nominations from the floor. Hearing none, he requested a **MOTION** to approve the slate as presented. Tom Kistler made the motion and Roger Snyder seconded. **MOTION APPROVED.**

Ms. Lang presented the nominations for members of the Internal Audit Committee: (1 year term)
Brent Ambrose, Ken Manno, Meg Moose, Jim Steff

Rev. Lindsey called for nominations from the floor. Hearing none, he requested a **MOTION** to approve the slate as presented. Jerry Sawyer made the motion and Tom Kistler seconded. **MOTION APPROVED.**

Ms. Lang presented the nominations for members of the 2018 Nominating Committee: (1 year term)

Chair: Anne Layng

Ruling Elders: Joan Hartman, Jason Stimmel

Deacon: Rick Bryant

At Large: Ellen Coffman, Mary Jane Kistler, Donna Korzick, Mimi St. Clair, Brian Stone

Rev. Lindsey called for nominations from the floor. Hearing none, he requested a **MOTION** to approve the slate as presented. Katherine Allen made the motion and Sharon Ambrose seconded. **MOTION APPROVED.**

Rev. Lindsey called for a **MOTION** to adjourn the meeting. Lam Hood made the motion and Richard Page seconded. The meeting was adjourned at 10:25 am Rev. Lindsey closed the meeting in prayer.

Respectfully submitted,

Rev. Dean Lindsey, Moderator

Cheryl Price, Clerk of Session



The Membership ~ 2017

Our 2017 Membership numbers show a net loss of 39 for the year with the current congregational membership at 1023. Each year the rolls are reviewed and some names are moved from the Active to the Inactive Roll. Our "Second Sunday" of the month format welcomed 15 new members into our church family during 2017 and in May, we received 6 young people from the 2017 Explore Class.

<u>Additions</u>		<u>Losses</u>		Total Communicant Members December 31, 2017 ~ 1023
Certificate of Transfer	8	Deceased	15	
Confirmation Class	6	Dismissed (Transferred)	5	
Reaffirmation of Faith	7	Moved to Inactive Roll	36	
		Removed from Roll	4	
Total Additions	21	Total Losses	60	
		Erased from Inactive Roll	17	

Year	Additions	Losses	Gain	Members	Expense	*Benevolences	Totals
2008	70	70	-0-	1236	\$788,773	\$128,487	\$917,260
2009	45	44	1	1237	\$819,793	\$133,969	\$953,762
2010	39	90	-51	1186	\$818,034	\$131,636	\$949,670
2011	35	68	-30	1156	\$833,813	\$130,247	\$964,060
2012	58	85	-27	1129	\$842,618	\$121,745	\$964,363
2013	35	55	-20	1109	\$855,710	\$126,662	\$982,372
2014	47	49	-2	1107	\$925,864	\$123,935	\$1,049,799
2015	42	56	-14	1093	\$977,175	\$123,048	\$1,100,223
2016	27	58	-31	1062	\$925,033	*\$123,544	\$1,048,577
2017	21	60	-39	1023	896,516	123,740	\$1,020,256

*The Benevolences figure has always included the annual denominational apportionment; In 2016 the apportionment amount paid (to the local Presbytery, Synod and General Assembly) was \$36,373 (\$34.25 per active member). In 2018 the apportionment amount will be \$36,521 (\$35.70 per active member) based on our 2017 membership of 1023.

**The State College Presbyterian Church of State College,
Pennsylvania has been called by God and organized to
proclaim the good news of Jesus Christ, to minister to
the needs of members of the congregation and residents
of the community, and to promote peace and
justice in the world.**

Necrology Report ~ 2017

	<u>Communicant</u>	<u>Death</u>
Donald Baney	February 21, 1954	January 4, 2017
Patria Marcon (former member)	June 22, 1955	January 20, 2017
Margaret Hardy	February 5, 1967	February 4, 2017
Carroll L. Howes	January 5, 1958	February 7, 2017
Nancy Smith	October 23, 1994	February 10, 2017
Harry E. Salmon	May 20, 1990	February 14, 2017
Anson Clark Burwell, Jr.	May 18, 2008	March 8, 2017
Karl Smith	October 23, 1994	March 28, 2017
Frances McClain (former member)	January 1, 1956	April 4, 2017
Anne Bender	September 23, 1962	May 1, 2017
Helen Bull	January 2, 1977	May 3, 2017
Marcia Beppler	February 16, 1972	May 22, 2017
Janet M. Black	February 23, 1969	May 27, 2017
Linda Merchant (former member)	May 18, 1997	July 6, 2017
Hagen B. King	August 24, 2003	July 17, 2017
Dorothy Freed	February 21, 1954	August 20, 2017
Lane Snedden	February 12, 1989	August 21, 2017
Charles Filkins (former member)	March 2, 1997	August 27, 2017
Ray T. Fortunato	November 30, 1949	December 31, 2017

IN MEMORIAM

*"I am the resurrection
and the life says the
Lord."*

John 11:24



ANNUAL REPORTS OF THE OFFICIAL BOARDS

SESSION ~ 2017

In the 2015-2017 Book of Order of the Presbyterian Church USA, Session is directed “to provide for worship and to encourage the people to participate fully and regularly in it. The Session shall make provision for the regular: a) preaching of the word, b) celebration of the Sacraments, c) corporate prayer, and d) offering of praise to God in song.”

Session is composed of dedicated members of SCPC who have accepted responsibility for the governance of the church. These church officers are the Ruling Elders, who are ordained and installed for service. Our ministers also sit on Session and are known as Teaching Elders. Session meets monthly in the Social Hall, usually on the second Sunday evening of the month, except for July. Ruling elders typically serve a three-year term and are limited to six consecutive years of service. According to the Book of Order, ruling elders are elected by the congregation “to discern and measure its fidelity to the Word of God, and to strengthen and nurture its faith and life.” Session consists of eight Ministry Units. Each ruling elder serves on one or two ministry units, which generally meet once a month. Reports from the individual Ministry Units are included in this Annual Report. Ruling elders also participate in the serving of communion and attend Huntingdon Presbytery meetings.

Significant events for Session in 2017 include:

- Recognition and reception for Sharon Kasting, who retired after 25 years of service to the church, first as Assistant Treasurer and then as Financial Administrator
- Successful completion of the “Restoring God’s House” capital campaign
- Approval of contracts for sanctuary renovation including flooring and carpeting replacement, stained glass window restoration, painting and other updates
- Installation of a church-wide security system
- Memorandum of Understanding to provide office space for the Out of the Cold program administrator

With gratitude for their service to our church, Session recognizes Senior Pastor Rev. Dean Lindsey, Associate Pastor for Youth and Mission Rev. Michael Ozaki, Director of Education & Program Dean-nine Shipman, Director of Music Ministry Ned Wetherald, Associate in Ministry Diana Malcom, Membership and Program Associate Martha Trout, Secretary Janet Heasley, Former Financial Administrator Sharon Kasting, Financial Administrator Michelle Fortin, Assistant Financial Administrator Anne Thomas, Kitchen Coordinators Mike and Amy Gordon, Stay and Play Director Laura Steager, Former Childcare Coordinators Katie Stone and Christa Jodon, Childcare Coordinator Emma Sutterlin, Building Manager Greg Salokangas, Assistant Custodian Robert Jackson, former Weekend Custodians Courtney Robinson and Frank Carr. Through their time, energy, gifts and talents, SCPC is made a better place to worship. Appreciation is also extended to the many volunteers who teach our youth and adult education programs, support our mid-week youth programs, participate in choirs, help to maintain and improve our building, live out our mission service in the wider community, and bring their best selves to the service of SCPC in untold ways. Our greatest strength is you, our congregation.

Respectfully Submitted,
Cheryl L. Price, Clerk of Session 2017

The Session is the Governing Board of the Church

THE BOARD OF DEACONS ~ 2017

The mission of the Board of Deacons is one of sympathy, witness and service after the example of Jesus Christ. Our task is to serve the congregation and the surrounding community.

For 2017, the major fundraising effort of the Deacons continued to be the One Great Hour of Sharing Auction and Dinner, held in February. Half of the proceeds from the Auction were given to the national One Great Hour of Sharing at PC(USA) to assist those affected by natural disasters, provide food for the hungry, and to build strong communities. The remaining half is shared between the Social Justice and Mission Unit and the Deacons to continue supporting the work of the church. The Deacons decided to go forward and take a break from the auction in 2018 – keep your eyes open for announcements of new events to benefit the work of OGHS and Deacons!

As part of the mission, financial support is offered for the Pastors' Discretionary Fund, LOGOS, FISH and Krislund scholarships. The Deacons orchestrate the December Gracious Giving Market where hand-crafted items created by artisans and farmers throughout the developing world are made available to the congregation. Proceeds from this sale help to fund education and to eradicate poverty throughout the world. The Deacons once again supported the local Crop Walk and the State College Food Bank. Deacons also continued to support the community at large by providing funding for car repairs and other financial assistance for clients of the Women's Resource Center, assisting congregants in need, and helping refugees. Lastly, the Deacons joined the capital campaign effort for the church building and contributed some financial resources.

The Deacons have three units to share the responsibility of caring for the church: Caregiving, Mission, and Service. The Caregiving Unit provided meals for members of the congregation needing extra care, meals and study space for college students during exam weeks and rides to church for members without transportation. The Mission Unit delivered food to the Food Bank, and coordinated and participated in Work Days, in addition to offering assistance with other special mission projects in the church like the Crop Walk. The Service Unit managed successful and popular events such as the OGHS Auction, the Palm Sunday Breakfast, the Advent Soup Supper and the Gracious Giving Market.

Last, but not least, the Deacons are visible every week as they usher for church services. In the coming year the Deacons will be focused on fine tuning the fire alarm procedures, being trained on AED usage, and doing other safety assessments in conjunction with regular ushering responsibilities.

For myself, and on behalf of others rotating off the board, it has been a pleasure to serve the church for the last six years. Your Board of Deacons looks forward to serving SCPC in 2018.

Katie Blume, Moderator

The ministry of deacon as set forth in Scripture is one of compassion, witness, and service, sharing in the redeeming love of Jesus Christ for the poor, the hungry, the sick, the lost, the friendless, the oppressed, those burdened by unjust policies or structures, or anyone in distress.

**STATE COLLEGE PRESBYTERIAN CHURCH
BOARD OF DEACONS 2017-2018 Annual Financial Report**

	<u>2017 BUDGET</u>	<u>2017 ACTUAL</u>	<u>2018 BUDGET</u>
INCOME:			
DEACONS' ENVELOPES	\$ 2,000.00	\$ 2,693.70	\$ 2,500.00
DONATIONS:			
CHRISTMAS DINNER	\$ 1,000.00	\$ 25.00	\$ 1,000.00
OTHER DONATIONS	\$ 50.00	\$ 11.00	\$ 800.00
PALM SUNDAY BREAKFAST	\$ 400.00	\$ 533.00	\$ 500.00
NEW FUNDRAISERS	\$ -	\$ -	\$ 8,900.00
FUNDRAISER--OGHS AUCTION	\$ 18,000.00	\$ 16,110.14	
INTEREST	\$ 2.00	\$ 1.58	
OFFERING PLATE	\$ 800.00		
SERRV/GRACIOUS GIVING	\$ 3,500.00	\$ -86.00	\$ 3,000.00
YOUTH OFFERING	\$ 400.00	\$ 313.64	\$ 300.00
TOTAL RECEIPTS	\$ 26,152.00	\$ 19,591.56	\$ 17,000.00
EXPENSES:			
BENEVOLENCE:			
DEACONS' SCHOLARSHIP	\$ 250.00	\$	\$ 250.00
LOGOS SCHOLARSHIP	\$ 250.00	\$	\$ 250.00
PASTORS' DISCRETIONARY FUND	\$ 1,000.00	\$ 1,800.00	\$ 1,500.00
TOTAL BENEVOLENCE:			\$ 2,000.00
CAREGIVING:			
CARING COMMITTEE	\$ 100.00	\$ -	
COLLEGE MINISTRIES	\$ 300.00	\$ 32.23	\$ 50.00
FREEZER	\$ 150.00	\$ -	
OTHER	\$ 100.00	\$ 454.11	\$ 550.00
STAFF GIFTS	\$ 850.00	\$ 258.83	\$ 250.00
TOTAL CAREGIVING		\$ 745.17	\$ 850.00
MISSION:			
CHRISTMAS DINNER	\$ 500.00	\$ 573.00	\$ 500.00
MMU (25% of OGHS Auction Net)	\$ 4,000.00	\$ 3,621.30	
OGHS (50% of OGHS Auction Net)	\$ 8,000.00	\$ 7,242.59	\$ 5,000.00
GRACIOUS GIVING			
MARKET	\$ 3,000.00	\$ 325.10	\$ 3,000.00
MISSION		\$ 500.00	
OTHER	\$ 500.00	\$ 550.30	\$ 500.00
TOTAL MISSION		\$ 12,812.29	\$ 9,000.00
SERVICE:			
OGHS FUNDRAISING EXPENSE	\$ 750.00	\$ 574.96	\$ 1,000.00
DEACONS' PICNIC	\$ 350.00	\$ 283.57	
PALM SUNDAY BREAKFAST	\$ 600.00	\$ 1,014.91	\$ 600.00
PRE-ADVENT SOUP SUPPER	\$ 300.00		
OTHER	\$ 150.00	\$ 481.00	\$ 800.00
TOTAL SERVICE		\$ 2,005.07	
CHURCH STRUCTURE/PROGRAMS	\$ 2,500.00	\$ 5,497.61	
INDIVIDUAL/HUMAN NEEDS	\$ 2,500.00	\$ 2,791.20	\$ 2,750.00
TOTAL DISBURSEMENTS	\$ 26,150.00	\$ 25,731.74	\$ 17,000.00
EXCESS OF INCOME OVER EXPENSES	\$ 2.00	\$	\$

THE ANNUAL REPORTS OF THE PROGRAM STAFF

*Great is the Lord, and greatly to be praised;
he is to be revered above all gods . . .*

*Honor and majesty are before him;
strength and beauty are in his sanctuary.
~ Psalm 96*

PASTOR'S REPORT ~ 2017

Our sanctuary renovation project is drawing near to completion! The pews are back in place, the dust has settled, and we are celebrating a new look in the chancel area.

Much planning and work has gone into this process, and how grateful we all are to our Building and Property Ministry Unit for its many efforts and especially to Don Hartzell who has given such careful and sustained attention to our renovations. Don has rarely missed a day at the church, making sure that everything has been done to the highest standards, a task that has been uniformly enjoyable because we have such a fine contractor in Chuck Greenland. After the large side windows are replaced sometime in March, we anticipate having a (re)dedication service of our sanctuary space, offering thanks to God for the beauty that inspires us in and through worship.

It will be wonderful when the dull plywood sheeting is completely peeled away and the light that shines through our windows is fully restored, but even in its absence, we have added a lot of color this Fall. Our Education Ministry Unit came up with such a creative idea to add prayer flags prepared by children, youth and adults in the empty window spaces, and many of our artists also presented a colorful display of the Jonah story for several weeks in November. We hope to do something similar with the Noah story in February.

There is an old story that has been told various ways about a young child who is dazzled by the beautiful colors of a church's stained glass windows which depict various Biblical figures, apostles, and saints from the past. Later when asked what a saint is, the child responds, "a saint is the one who lets the light shine through!" It is wonderful for me to be able to minister among so many who let the light of Christ shine through their lives: those who sing to the praise of God, who serve the homeless poor, and who teach children the stories of faith, just to name a few. We have also learned this year that even when the light around us seems a bit dim, we can still add our own colors, to make our church a place of welcome and joy.

As part of my annual report, I would like to commend the talented and caring church staff I get to work with every day, particularly those who are a bit behind the scenes. Janet Heasley, our Church Secretary, greets everyone with a smile, and even as she helps us prepare for worship, she keeps the office happy and well-organized. Martha Trout, our Membership and Program Associate, keeps us all up to date with regular communication through our weekly updates and web site while masterfully juggling many of the details of day-to-day church life. Michelle Fortin, our Financial Administrator and newest member of the staff, brings expertise and compassion to her position, and we are so glad to have her working with us. Our building and custodial staff has performed in outstanding ways through the recent renovations. Thank you, Greg Salokangas and Bob Jackson. Finally, I must offer the deepest gratitude for the officers of the church who are much dedicated to the well-being of the church and strive faithfully and prayerfully to lead us in the ways of Christ and to all of the members who generously give of themselves to help our ministries grow and thrive. Bless you all!

Dean Lindsey, Pastor

ASSOCIATE PASTOR'S REPORT ~ 2017

A FISH (Fellow Ship In Senior High) leader said this to me recently as we were reviewing the year. Over the last couple months it has stuck with me like nothing else. Like the lingering chime of a bell in a big room, his words keep bouncing off other parts of life and coming back to me again and again. I'm beginning to understand why...

"I don't know what it is, I just have a heart for them. I don't know why, but I identify with them. It's like I see myself in this person who is completely different in every way and it makes me care for them more than I thought I could."

This is what it sounds like when Jesus enters the room.

This year, that leader and the student they are talking about both went on a hard journey. The kind that is full of tears and frustration and worry. The kind that gets at the core of who you are but without you realizing it until you look back on it later on. You know what I'm talking about, right? And even though they both had this experience in very different places, for different reasons, in different ways, without knowing much of anything about the other, something connected them while at FISH. In the student's painful or vulnerable moments, this leader felt compelled to talk, walk or just sit with them in a way that surprised themselves and turned out to be healing for both. *"It's like I see myself in this person who is completely different in every way and it makes me care for them more than I thought I could."*

The middle of Psalm 42 the writer describes their unexpected experience of God by saying, *"Deep calls to deep at the thunder of your waterfalls; all your waves and your breakers have gone over me. By day the Lord commands his steadfast love, and at night his song is with me, a prayer to the God of my life."*

This year I have heard this song sung in the lives of people again and again, some of which started off wanting nothing to do with religion or a God at all. Yet, something within us is awakened by being a part of this community, compelling us to call out to each other and respond by singing along. Not our their lips, but with action, and choices as we try to, *"see myself in this person who is completely different in every way and it makes me feel the need to care for them more than I thought I could."*

As we all move into this next year and I try to honor the calling this community has given me as your associate pastor, I am beginning with a prayer. Not for more projects to get done or people to show up or anything else that can be counted in a report like this. Instead, it will be for the words of that FISH leader and the experience of the Psalmist it become more and more of our own. May we all come to recognizing more fully when "deep calls to deep" in us and respond by reaching out in the simplest acts of love for those completely different than us, being willing to sit down and know them better. May we commit ourselves to the mission of Christ lived out through creating longer tables instead of higher walls everywhere we go.

FISH (Fellowship In Senior High)

In March 37 students and leaders ventured to a new place for our Spring Break mission trip, "The Reformed Church of Highland Park" in New Jersey. While there we got to be immersed in this social justice focused worshiping community which included everything from meeting with refugee families, rebuilding homes destroyed by hurricane flooding, sharing meals with Chinese students, marching with Native American tribes, praying for families being separated by deported, painting, cleaning, making art and much more. It was an amazing week of helping, learning and connecting. This is why we will be returning again in 2018.

Wednesday nights have continued to be full of joy and energy with 25-45 youth joining us each week. A particularly large and energetic Senior class has also taken on more leadership through planning programs and other special events.

In June FISH returned to Assateague island with 53 people to spend an always memora-

ble week without electricity, warm showers or the promise that your tent won't be suddenly flooded in the night. It is that minimal lifestyle that also makes it such a special time as everyone comes together without life's distractions and finds God's blessing in each other.

ASSOCIATE PASTOR'S REPORT ~ 2017 cont.

LGBTQ Youth

In the last few years FISH has seen a sharp rise in youth who identify as Lesbian, Gay, Bisexual, Transgender or Queer (LGBTQ). This has helped us build a strong friendship/partnership with the "Centre LGBTQA Support Network". In December we hosted the first "Centre County LGBTQ+ Youth Summit" together which saw over 70 youth, parents, and speakers gather for a day of learning, sharing and exploring ways to support the LGBTQ youth in our area. The most exciting outcome of that time is the creation of a new monthly LGBTQ focused youth gathering on the 2nd Friday of each month in the church starting July 12th at 5:30 pm.

POLO (Parents Of Little Ones)

The POLO group continues to grow together with the 7-8 families who gather monthly for our "Night Out" fellowships, Dad's and Mom's gatherings and the deepening friendships that are growing between the adults and our children. This year we also had the first "POLO Family Camp" in September in which 7 families came out for a weekend of fellowship, child care supported couples time and focusing on how understanding our God Given personalities as individuals can help us navigate our relationships better too. In the end, every family said that it was an unexpectedly relaxing and renewing time that made the rest of life's craziness feel more joyful.

Mission

Much of my work in mission has been focused on partnering with community agencies to help expand the mission outreach of our community this past year. One example is in how we do prison ministry. At this time 10-15 members of this church are working with agencies in a variety of ways such as the "Pennsylvania Prison Society" to do visitations and help connect families at Rockview Correctional, "Bridge of Hope" to create visiting relationships at Centre County Correctional Institute or those writing to inmates as a pen pal. Another example is our partnership with "They Have Names" a group started by former FISH Kid Penny Efrig which worked to create a community wide refugee awareness campaign and help these families reunite after being separated between Syrian and German Refugee Camps. This was an effort that I am happy to say reunited 12 people this year. We also responded to the multiple hurricane disasters with Church world Service by collecting over 150 clean-up buckets worth of supplies equaling over \$6800 in much needed items to be sent to those rebuilding their lives. Not to mention continuing to partner with many agencies through our Christmas in July and Angel Tree projects, helping individuals like you get gifts and supplies to hundreds of those in need and the agencies to struggle to support them year around.

Lastly, this year the committee that oversees mission and outreach for the congregation chose to change it's name from the "Mission Ministry Unit" to "Social Just and Mission Team". It may seem like just a small issue of semantics, but the change of name is meant to reflect our focus on inviting and encouraging more members to join the team, because mission should not be something that church does, it should be what Church understands itself to be. We do not "do mission", we are a mission,

This is just a small sample of what I have been blessed to be a part of as the Associate pastor in this church and I am looking forward to much more, seeing what God has in store for all of us in 2018.

Grace & Peace,

Michael Ozaki, Associate Pastor for Youth and Mission

DIRECTOR OF EDUCATION AND PROGRAM ~ 2017

Blessings to all who are reading these reports at the beginning of this New Year! While it always seems like a chore to write, it actually is quite helpful to reflect and evaluate what programs I have worked in during the past year!

I resource the Education Ministry Unit, as well as the Adult Education Committee, the Congregational Fellowship Committee, and co-resource our growing LOGOS program (GECKOS and Chrysalis) along with Ned and Diana (Chrysalis). I enjoy working with Stay and Play, and Laura Steager, our Childcare Coordinator, and our fantastic kitchen coordinators for LOGOS and FISH – Mike and Amy Gordon. Here is a glimpse into some of last year's highlights for me:

In **January** we were kicking off the brand new **EXPLORE** program for Confirmation youth. Mike, Dean, Diana, and I spent many hours working ahead on this new program for joining the church, and it turned out to be a GREAT experience for all. The key to this new program: fantastic **MENTORS** that spent many hours meeting with the youth. Our plan is to have this wonderful program every other year, and target age is 9th and 10th Graders, but older youth will be welcome!

February is the month that we sponsored Kindergarten Night with our LOGOS program and that is always popular! **March** is when the LOGOS 4th graders assisted in leading worship, and that is always a special treat for me. Patt Campolongo and I enjoy teaching this age group about WORSHIP each year in LOGOS during Bible Time, and allowing them to lead the congregation with their gifts.

April brought us continued work with the new **EXPLORE** program, including a special dinner and joining the church as well! I began planning in the Spring for our Summer Sunday School program this past year and titled it "Celebrating God's Creation." Each class celebrated something having to do with earth, or water, or recycling ... and celebrating with God has given us. The month of **May** brings so many wonderful memories: Christian Education recognition, Giving 2nd Graders new Bibles, PENTECOST, and other programs winding down for a summer break ... my calendar was so full for last May, that it was hard to read! It was also the month that my oldest daughter graduated from Penn State with a degree in Music Education, so personally, that was exciting!

June, July, and August for some may be down time, but those working at church know it's when we sneak in a vacation (if we can) while beginning to plan for the Fall programs. I hired a new Childcare Coordinator, Christa Jodon, who worked through December 2017. Summer Sunday School happens all summer; we called new LOGOS leadership; and Sunday morning leadership teams began to fall into place with many new folks joining our teaching teams. My youngest daughter also graduated from high school in June, and then began the transition to a college in Massachusetts. (my son is at PSU still!)

The Sunday School curriculum we use beginning in **September** each year is called *Growing in Grace & Gratitude*. This curriculum is rooted in the foundation of Presbyterian identity where God's grace and our gratitude are the heartbeat of our faith, life, and worship; extends an invitation to discipleship that inspires children to learn and practice hospitality, generosity, and love; and reaches beyond Sunday morning, encouraging children to live their lives as an expression of God's grace. This year each class wanted to have a project like last year's ... where they did something for the community or for our church.

By this time of year, the Adult Education Committee I work with is running full speed and planning months in advance. We've had a FANTASTIC year under the leadership of Richard Page and a great committee. All of our educational programs are up and running by this time in **October** and

November and it does not slow down around here at all. The other highlight for me this past year was just at the end of **November**, when we had an Advent Workshop and Soup Supper. All generations came together for dinner and then participated in several different workshops. The one I worked with (with EMU) was all about making Advent Calendars for families to take home and use during Advent. We had a great turn out and a nice evening!

DIRECTOR OF EDUCATION AND PROGRAM ~ 2017, cont.

December is a blur for adults and very slow for children usually! Our building was filled with the sounds of laughter, stories, music, bells and orchestra, and people waiting for the celebration of Jesus' birth! The Sunday School program always has a Christmas party with cake, and a story to conclude our Sunday School program for the year. And, just before the end of the month, I hired Emma Sutterlin to be our new Childcare Coordinator, beginning January 2018.

I know that what we are doing and teaching here in this building is making a difference. We teach love and understanding, acceptance, and faithfulness. It has been very clear to me that the work we do is very important in shaping the lives of our youngest on up! God is at work in us and around us! I can look forward to another year, because of my faith and all of you! Thank you for the opportunity to minister with you!

Deannine Shipman, Director of Education and Program

DIRECTOR OF MUSIC MINISTRY ~ 2017

I tried to submit my annual report from last year (with corrected dates) but Martha would not accept it! Since much of my

work is predicated on a church year which is fairly static and within that church year a seven-day cycle with a deadline every Sunday, I feel like I'm repeating myself every year. Additionally, I like to get involved in the "next thing" not dwell on the past. While pondering this report, several themes emerged: Thanks, Joy, and Meaning.

THANKS because I need lots and lots of help to do my job. I am ever thankful for the singers in all our choirs. The Chancel Choir, which rehearses the most and sings the most and does what I ask of them no matter how strange. For the singers in LOGOS, which actually includes families as well, who juggle all sorts of schedules and activities to be part of the LOGOS program on Sundays as well as Tuesdays. These LOGOS singers take on challenges with energy and joy. I'm also thankful that LOGOS singers who have long "graduated" from the LOGOS program still stop to say hello to the old choir director! I'm also thankful for the ringers in the Handbell Choir who not only make beautiful music from difficult scores, but also carry tables, pads, and handbell cases! I'm also thankful for a congregation that sings so well in congregational worship. What a pleasure it is to lead you in singing and sometimes let you sing the hymn while I improvise on the organ! Wow – lots of goose-bump moments. Thank you all.

JOY because 36 years ago after I quit my job and went back to school to prepare myself for music ministry, I said, "I'll do this job (church music) as long as it gives me joy." Church music still gives me joy. I look forward to rehearsals because I know that exciting music making will take place. I love to lead worship because of the joy all those present share in our love for the Lord and each other. I still love to discover a new piece of choir or organ music that says something important. I love the feeling that I get when a congregational hymn is especially exciting or when a choir has a moment that captures pure beauty as when we will get a glimpse of God's perfection.

MEANING because church music is more than conquering the correct pitch and rhythm. Church music gives meaning to words that mere speaking cannot provide. There are many examples through the

year of meaning in our music ministry. A few highlights would be Christmas Candlelight when the ambiance and music bring us all together in the hope of Christmas. Or the LOGOS Musical when we see the talent and energy of our young people shine. Or the Chrysalis Coffee House where kids and leaders open themselves and become vulnerable by sharing with the congregation. Especially this year, “Tyler’s Suite” was loaded with meaning in a year when our culture is struggling with what it means to “love one another” – not just people like us, but everyone.

DIRECTOR OF MUSIC MINISTRY ~ 2017, cont.

It has been a good year and I’m thankful for the year, joyful in the past year and the hope for the new year, and I join you in looking for meaning in our shared journey.

Soli Deo Gloria, Ned Wetherald, Director of Music Ministry



ASSOCIATE IN MINISTRY ~ 2017

How good it is to be part of this congregation’s ministries and staff team! It is a gift to care for and equip the youth and young adults of our congregation, and to resource adult ministry teams. Thank you for another sweet year of relationship building, mission and outreach, spiritual nurturance as we pay attention to God’s presence in our midst.

CHRYSLIS

Chrysalis is a zany, safe, and meaningful place for our 6th-8th graders to learn how to be in healthy relationship with others and God. Our dedicated volunteer leadership team extends tender, compassionate hospitality to each youth as we play, pray, laugh, question and sing together. Our 3 hours together each Tuesday night are incredibly Spirit-filled. In addition to the regular Tuesday gatherings, we had our annual Fall Retreat at Krislund, shopped for Angel Tree gifts, hosted a Coffee House and Silent Auction to raise money for the purchase Hippo Rollers for the collection of water in rural areas of developing countries, and took our 7th & 8th graders to Mission Central in Mechanicsburg last May. This fall our theme has been *Prayer: in touch with God*.

Westminster Presbyterian Fellowship

WPF is a full-on congregational outreach! Congregation volunteers provide a delicious home-cooked meal each Thursday. A team of young adult leaders offer care and support to the students (big thanks to Julianna Fritts, Laura Essinger-Hileman, Emily Roarty and Mike Cline). WPF's cornerstone gathering is *Dinner & Fellowship* on Thursday nights where we pray, dine around table, sing, worship and love reminding students that they are beloved by God and this congregation. Deacons, CAYAM and others provide Sunday meals and Study Space each semester. You all sit near students in worship extending hospitality and welcome. Church Mice stay in touch with folks who grew up at SCPC and are 'away' at college. The College Age and Young Adult Ministry Committee (CAYAM) ensures all of this happens well. Mission Activators David Falk and Lauren Sonstebly (2016-17), and Abby Wolfe and Casey Cook (2017-18) help college students connect with our church and community through education, service and outreach events. WPF last year helped this congregation learn more about hospitality and welcome by focusing on LGBT and Refugee issues.

ASSOCIATE IN MINISTRY ~ 2017, cont.**VOCATIONAL DISCERNMENT GRANT**

discernPSU is made possible by a Lilly Endowment Inc. grant received at the end of 2013, making us part of the national Campus Ministry Theological Exploration of Vocation (CMTEV). This year we were awarded a new Sustainability Grant of \$17,500.00, which enables us to carry over the monies remaining from our original 5-year grant, as well as match this grant to continue the ministry of *DiscernPSU* through 2023. Working with Lutheran Campus Ministry @ Penn State, we invite students to consider how their beliefs and values inform the use their gifts and abilities in meaningful work, relationships, volunteering, church, and their connections to the community around them via retreats, on-campus events and service. The grant also funds lunches for faculty and staff to encourage reflection on discernment work with students. I served on the program planning team for the CMTEV annual retreat (for all funded sites) and served as a small group leader at this year's conference, held in Indianapolis last November. Learn more about *discernPSU* at <http://www.sites.psu.edu/discernment>.

YOUNG ADULT MINISTRIES

At least two monthly gatherings provided fellowship for the 20-30-somethings who find SCPC. One Sunday per month we have a *Young Adult Lunch* following worship and on the first Monday of each month, *Theology untapped @ Ottos*. These gatherings provide young adults an opportunity to build special relationships with peers and find encouragement in connecting to the fuller life of our congregation. This year we again welcomed many new people into the group, while also doing the sad work of sending well those leaving State College/Penn State for the next stage in their life's journey.

ADULT MINISTRIES

As the staff member for your Spiritual Formation Ministry Unit as well as the Sustainability Circle, I enjoy communicating and coordinating the various ministries these groups offer (see their reports to learn more). Participating in the worship life of SCPC by leading worship, coordinating 2nd service liturgists, and helping with a myriad of other cool things we do together ensures that each day is fun and full.

Peace,
Diana W. Malcom, Associate in Ministry

We do not draw people to Christ by loudly discrediting what they believe, by telling them how wrong they are and how right we are, but by showing them a light so lovely that they want with all their hearts to know the source of it.
(Madeleine L'engle)

MEMBERSHIP AND PROGRAM ASSOCIATE ~ 2017

There are always new challenges that come along each year, but the basics don't really change—I suppose that could get a bit boring but it brings a level of comfort as well. I don't know that it is always comforting to know

that we serve together in ministry and that we can gather together to get the work done.

January is always a hectic time for me here in my work at the church with everything that has to be crammed into it. Producing this Annual Report (as well as having to write my own) the annual church statistical reports that need to be submitted, changing over to a new class of church officers and all the paperwork that needs to get to each of them, updating all of the church records, organizing the FISH Winter Retreat registrations and rosters and doing my part to make arrangements for their Mission and Assateague trips ... as well as all of the regular website changes and e-communications and other things that need to be done in a timely manner. I'm always happy to see the calendar turn over to February—and not just because it gets us one month closer to Spring!

Many of the things I do are regular in nature and depend on my keeping up with them. Some of the tasks that keep me busy on a daily, weekly, and monthly basis are managing the communications that go out to all of you and overseeing the website, tracking the Sunday School attendance, managing the FISH and LOGOS registrations, running database reports as needed by Ministry Units, the Time and Talent information to input and manage, the production of this yearly Annual Report, various publications and informational materials as well as providing the Elders with the information they need for their monthly Session meetings and keeping the Official Session Records of the church ... and resourcing the Membership Ministry Unit and its responsibilities.

The Church Database -- One of the major responsibilities of this Membership and Program Associate position at the time it was created in 2003 (has it really been 14 year?!) was managing the church database. Many additional responsibilities have accumulated over the years, but this remains a very important one. While maintaining a database might not sound like it would have a large impact on church ministry or administration, I continue to realize the great bearing it has on the people and the programs of the church and our ability to communicate with our members and friends. This task seems to grow larger every year. We try vigilantly to keep accurate contact information for everyone and we inevitably fail at times — It's a big congregation and it is a constant challenge to keep correct information for everyone. When I did some work for my father, who was the Executive Director of a regional seed association, I remember every year he repeated the same request, as do I — please let us know if you have a change to any of your information so we can keep our records up to date.

The Membership Ministry Unit -- My work as staff resource to the Membership Ministry Unit is a great joy to me as we seek to find new and innovative ways to grow our membership. Membership is our heart and soul – without members we are simply a building. One of the Membership Ministry Unit's major functions is to welcome new members into our congregation and provide an avenue for them to become immersed into community, fellowship and service. We have been using a "Second Sunday" model that is a membership opportunity held on the Second Sunday of each month. Folks interested in membership can join on that Sunday with additional sessions to follow. Many have told us that they have appreciated the process. Mary Jane Kistler continues to host the "Second Sunday" sessions with me and continues the tradition of being there with a friendly face and providing a comfortable atmosphere for all who attend. Linda Finley has capably chaired the Ministry Unit again this past year. I have never-ending gratitude for her tireless dedication to our work, as well as Anita Thies and John Graham who also served as Elder on the Membership Ministry Unit—always with encouragement, a smile and a good idea. Many thanks to all of the dedicated members who serve on the Membership Ministry Unit.

Informational Materials -- Another aspect of my work that is rewarding is the production of informational materials for some of our various programs and activities. I continue to enjoy the opportunity to create booklets, brochures, and flyers — that's the fun stuff.

MEMEBERSHIP AND PROGRAM ASSOCIATE ~ 2017, cont.

FISH Administration -- We continue to have about 60 registered youth attending the Wednesday evening program, with another handful attending on a semi-regular basis. Each week there are new faces (or in my case, names). Keeping track of all of these high school students and their parents as well as preparing the program and retreat registration materials and rosters, coordinating Mission Trip and Assateague arrangements, and processing registrations and tuition payments continues to add an interesting dimension to my already full plate. But keeping all of our information in one place in the church database gives us streamlined access to the information when we need it and has been very helpful. Mike Ozaki has cultivated a great group of folks who lead FISH, and we continue to have a strong program available for our church and community high school youth.

Website Administrator -- In an effort to keep up with technology and the social media outlets, I continue to maintain our church website – www.scpresby.org. The website continues to be a useful tool for our congregation and for those who find us on the web. My responsibilities include overseeing the management of the website and trying to keep the content as up-to-date as possible. It is a big job keeping track of all of the activities of this large and busy church! it is so important to have an attractive, informative and user-friendly web presence – and we are so pleased to have this wonderful tool to keep all of you in-the-know.

E-Communications – The e-mail program that we have been using continues to be an excellent way to stay in touch with all of you. The PresbyPost Newsletter is available to those who want to receive it electronically (and to hopefully cut down on printing and mailing costs) and we continue to receive a positive response to our “Weekly Update” e-mail which provides information about church related activities that are going on in the upcoming weeks. This email is sent out each Thursday, and includes prayer concerns that have come up after the previous Sunday. We also offer other specialized mailings for FISH communications, WPF and LOGOS and Chrysalis news, Taizé reminders and seasonal daily devotionals. Maintaining that database, creating and sending many of the communications to congregation members and other e-lists again fall under my responsibility. If you wish to sign up for any of our e-mail lists, simply go to our website: www.scpresby.org and click on the “Join our Mailing List” button on the homepage and you can choose which e-lists you would like to subscribe to.

Martha Trout, Membership and Program Associate

*It is a big job keeping track of all of the people,
programs and activities of this large and
busy Church!*



THE ANNUAL REPORTS OF CHURCH ORGANIZATIONS AND MINISTRY UNITS

BOY SCOUT TROOP 32 ~ 2017

Troop 32 has been continuously chartered by the State College Presbyterian Church since 1914. The Troop currently is comprised of 31 scouts (ranging in ages from 11 to 17), 10 parents participating as committee members, and 17 adults actively serving as Scoutmasters. The Troop is boy run, with advice and counsel provided by adult volunteers. The troop's goal is to improve each scout's leadership skills through fun and challenging activities, enhancing their communication, social and spiritual abilities in the process.

The Troop participated in 24 camping activities during 2017. Typically, the Troop holds one weekend of camping each month as an entire troop, and an additional weekend campout for the "venture patrol", reserved for Scouts at least 13 years of age who have demonstrated the skills and knowledge required to achieve the rank of First Class. Generally, the venture patrol participates in more physically demanding activities that might not be suitable for younger, less advanced Scouts. The Troop participated in both short and long term camping events during the year. Our long term camping events included a week at Resica Falls Scout Reservation in the Poconos, and an additional week for some Scouts at Seven Mountains (our local scout camp). Some Scouts and their families participated in a high adventure canoeing trip in the remote areas of Canada's Algonquin Provincial Park, following the successful trip some members of the Troop took there in the summer of 2016.

The Troop's program this year also included a variety of camping trips, some that included backpacking/hiking, bicycling, canoeing/kayaking and swimming. In June, members of the Troop camped in Maryland and helped raise the flag at Ft. McHenry, the birthplace of our National Anthem, and then presented the colors before a Baltimore Orioles baseball game at Oriole Park at Camden Yards. Our annual Honors Trip was to New York, NY where a group of 21 camped at a Boy Scout camp on Staten Island, and took the ferry in and out of Manhattan. Highlights included having the honor of visiting the wheelhouse of the Spirit of America ferry, seeing the 9/11 Memorial Museum, taking small group tours, and seeing the Rockefeller Center Christmas Tree, which was from State College this year. The Honors Trip is an annual event open to Scouts who have achieved First Class rank and have a minimum of 10 hours of community service during the year.

Each year the Troop has an outstanding record of service to the community, and this year was no exception. In 2017, more than 30 different service projects were supported by the Troop, with a majority of the Scouts and adults participating in more than one project. Some of the service projects were in direct support of State College Presbyterian Church, including workdays to help maintain the church grounds. Other community service supported Seven Mountains Scout Camp and a variety of non-profits throughout the Commonwealth. In total, the Troop provided more than 1,825 community service hours in 2017. While the Scouts adhere to the Scout slogan "Do a good turn daily", these larger community service projects help all who participate practice servant leadership.

The Troop is proud of the outdoor skills, knowledge and achievements demonstrated by its Scouts. The Scouts earned 22 rank advancements in 2017, including two boys advancing to Scout, six each to Tenderfoot, Second Class and First Class, and two to Star. Scouts also earned 102 merit badges in 2017.

The Troop is blessed with outstanding adult leadership. These adults devote much time and effort to providing the Scouts with an outstanding and varied array of programs. Each Scoutmaster and Committee Member has completed youth protection courses and gone through Commonwealth mandated background checks and courses to ensure the safety of the Scouts.

The members of Troop 32 are grateful to the State College Presbyterian Church for its support.

BOY SCOUT TROOP 32 ~ 2017, cont.

With the congregation's continued support, the Troop Committee and Scoutmasters of Troop 32 will continue to lead a program of activities that will allow the Scouts to explore leadership and to grow and develop. We encourage members of the congregation to contact us with questions or concerns, and attend a meeting or event to learn more about our efforts. We meet each Thursday evening (when school is in session) at 7:30 pm in Westminster Hall.

Steve Blake, Scoutmaster

BUILDING AND PROPERTY MINISTRY UNIT ~ 2017

The Building and Property Ministry Unit (B&PMU) directs the maintenance and repair of our

church building and grounds by our custodian staff, contractors, and volunteer church members.

Greg Salokangas is our Building Manager/Head Custodian, assisted by Bob Jackson, Evening Custodian, and a Weekend Custodian (Courtney Robinson and Frank Carr in 2017). The general operating budget, along with the Sam and Mary Bayard Endowment Fund, and other designated contributions provide funds for utilities, cleaning supplies and equipment, recurring maintenance inspections, snow removal, property taxes, and maintenance and repair projects.

Routine Maintenance and Repair. During 2017, the B&PMU has overseen numerous recurring repair, renovation, and maintenance projects and continued its efforts to support sustainability and energy efficiency. SCPC is one of less than five Presbyterian churches in the entire state that is a certified as a PC(USA) Earth Care Congregation. During 2017, we completed the following significant projects:

- Replaced four exterior stair railings and the steps leading from the Tower entrance sidewalk to Fraser Street. Also, refurbished the stair railing leading from the Tower entrance to the sidewalk on the W. Beaver Ave. side of the Tower entrance
- Trimmed the large Ginkgo tree on the Fraser St. side of the Sanctuary, the shade tree in front of the Chancel window (so this window is more evenly lite from the outside), and the honey locust tree in the parking lot next to our dumpster
- Completed the renovation of the fire escape
- Installed three exterior LED light fixtures on the alley side of the church.
- Purchased cast-aluminum benches for the Columbarium
- Replace one dogwood tree; removed another
- Removed crabapple tree and stump next to our dumpster in the parking lot
- Installed an on-demand water heater in the second floor lady's restroom
- Replaced four sections of concrete sidewalk along Fraser and W. Beaver

Restoring God's House (RGH). As a result of the 2016 Capital Campaign, the SCPC congregation donated or pledged \$1,142,447 as of the end of 2017 towards a goal of \$1,000,000 to tackle 10 building renovation projects and establish a B&P maintenance reserve fund. The reserve funds will be used to address other eminent projects, such as A/C replacement, roofing, exterior stone maintenance, and heating and plumbing upgrades. The B&PMU is in the process of revising the SCPC Building and Property Long Range Plan to address projected maintenance and restoration projects beyond the current items which the Restoring God's House campaign is addressing.

The following table shows expenditures as of the end of 2017 on the 10 categories of renovation and repair projects outlined in RGH literature. Bear in mind that the budgets for each category were in some cases based on contractor estimates and were fairly accurate and in other cases were our best guess. When restoring a 103-year-old structure, you will run into hidden expenses. The categories are listed in priority sequence.

BUILDING AND PROPERTY MINISTRY

UNIT~ 2017, cont.

CATEGORIES	BUDGET	EXPENSES TO DATE	NOTES
Restore/preserve 56 stained glass windows and replace wood exterior surfaces.	\$230,000	\$115,800	On schedule and on budget. 27 windows completed. Contractor hired to replace bell tower louvers.
Renovate/upgrade sanctuary interior (carpet, hardwood floor, insulation, paint, audio/video system, LED lights)	\$175,000	\$243,000	\$193,950 has been spent on plastering, painting, carpet, pew repair, and flooring, with approximately \$15,000 in expenses remaining in these areas. Other expenses: \$7,340 for attic insulation, \$34,600 for the audio/ visual system, and \$6,900 for LED lighting and wiring upgrades. <u>More pew repair work will be done.</u>
Renovate education building (security system, carpeting, work on 81 double- hung windows, six restrooms, insulation)	\$185,000	\$98,600	Most of the security system is in place with \$16,000 in additional expenses planned. 81 double-hung windows were replaced, clad, or had lentils repaired and covered. All insulation purchased; some self-help installation work remaining. Carpeting is completed. Six rest- rooms are planned for renovation in 2018.
Reconfigure parking lot for safety.	\$35,000		Work has not begun yet. Scope of project to be determined.
Replace remaining lights with LED fixtures (self-help).	\$10,000 (cost of materials)	\$12,600	75% complete. Added cost due to system upgrades, such as motion sensors to turn off lights when room not occupied.
Renovate Social Hall and Kitchen	\$130,000	\$1,000	Architect has submitted proposal for Social Hall renovation. No work done on kitchen yet. Target is to tackle in 2018-2019.
Renovate/upgrade Martin Room and kitchen.	\$15,000		Committee formed to scope out extent of this project.
Install acoustic abatement panels in Westminster Hall	\$5,000		No work to date.
Install limestone wall along W. Beaver Ave. sidewalk.	\$15,000		To be tied in with Sign Committee work looking at upgrading SCPC signage. The costs here will probably increase as the scope of the project widens.
Create building maintenance reserve fund.	\$200,000		Balance in this fund stands at approximately \$343,000 to include \$1,200 in interest.

BUILDING AND PROPERTY MINISTRY UNIT~ 2017, cont.

CATEGORIES	BUDGET	EXPENSES TO DATE	NOTES
Miscellaneous expenses		\$5,100	Includes \$880 in stewardship expenses. Also includes \$4,200 in HVAC and plumbing study expenses with another \$4,700 due.
TOTALS	\$1,000,000	\$476,100	\$323,900 remains for RGH expenses without accessing the reserve fund.

SMART. The SCPC Maintenance and Repair Team (SMART) meets the fourth Tuesday of each month from January to November to perform numerous maintenance and repair tasks, and grounds maintenance tasks. Members devoted over 300 man-hours in 2017 to tasks, such as:

- Installed LED light fixtures in approximately 75% of the fixtures in the Education Buildings (Buildings 2 and 3). This was part of the Restoring God's House project which we identified as "self-help"
- Repaired Sanctuary baseboard sections and refinished the back-rest portion of the front 17 rows of pews
- Repainted Fraser Street exterior entrance porch
- Repainted Narthex (Fraser St. entrance room) in new Sanctuary colors
- Cleaned and resealed two teak former Columbarium benches
- Installed insulation in ceiling of some of classrooms on second floor as part of Restoring God's House
- Power-washed and sealed the alley recycle bin deck
- Painted exterior of two fire escape doors
- Trimmed bushes and hedges, fertilized and limed grass, weeded flower beds, and applied weed killer to grass

We appreciate the efforts of Boy Scout Troop 32 in helping to maintain our grounds.

The members of the B&PMU and SMART deserve your thanks for their many hours invested in the upkeep and preservation of our building, grounds, and Columbarium. They are: Mike Baron, Al and Jane Butler, Glen Blume, Dot and Dave Colson, Dale Cox, Mac Heebner, Lam Hood, Sharon and Ken Manno, Bob Johnson, Dick and Judy Killam, Blair Malcom, Clark Moose, Pete Moyer, Jim Powers, Greg Salokangas, Laura and Bernie Steager, and Phil Zimmerman. Special recognition to Al Butler, Dale Cox, Dick Killam, and Phil Zimmerman for going "above and beyond" on a weekly basis steering the Restoring God's House effort along with myself.

Don Hartzell, Building and Property Ministry Unit chair

*2017 was a year of exciting changes at
State College Presbyterian Church!*

The Congregational Fellowship Committee's (CFC) goal is

CONGREGATIONAL FELLOWSHIP COMMITTEE ~ 2017

to provide a variety of fellowship opportunities for the church community. Support is also given to other groups within the church who provide fellowship.

One of the major contributions to the church community is hosting Coffee Hour on Sunday morning so our church members, friends, and visitors enjoy coffee/tea, bagels and other items, along with lively social conversation. Donations are gratefully accepted. Coffee Hour is a wonderful fellowship opportunity and has become an important time for people to socialize following the church service. CFC is supported by many church volunteers who make the Coffee Hour possible each week. In 2017 the annual "tailgate" style Coffee Hour was held August 27th to coincide with welcoming PSU students back. As in the past, special baked goods and fresh fruit complemented the usual bagels, coffee/tea and cold drinks, served in and around the church's front yard as well as the Maneval garden area. In the fall, CFC began adhering to composting requirements during coffee hour.

The Annual Progressive Dinner was held on Saturday, June 3rd. Approximately 30 church members gathered at the home of Sharon & Jim Mortensen for appetizers; those attending divided among several homes for main courses, and then regrouped at John & Peggy Robison's home for dessert.

Each month, except during the summer, CFC sponsors "Young at Heart," a fellowship group for ages "over 55" in the church. Leadership for planning the programs comes from the group. There is a program committee that sets the calendar of speakers. Linda Morrow handled publicity and George Pedlow served as MC most evenings. CFC provides support to make coffee and other beverages for the potluck suppers. The fellowship social begins about 5 pm on a Friday evening with dinner starting promptly at 5:30 followed by the program.

In addition to the fellowship events sponsored by CFC, the unit continues to support other fellowship functions within the church community. In 2017 CFC provided a reception for new elders and deacons prior to their first meeting in January. They also provided a continental breakfast during registration time for the January Presbytery meeting held at SCPC on January 31st. CFC regularly cooperates with the Membership Ministry Unit to provide a cart of beverages and bagels for the new member classes when they meet several times throughout the year.

CFC also sponsored seven more Hat Dances for Ann McLaren. There are typically 25-30 people who attend, including some who are from the community at large. Nikki Blake, a member of CFC, led all of the dances and provided decorated cookies for refreshments (as she did for the tailgate and other events).

CFC is always seeking volunteers for coffee hour; it's a fun job and a way to get to know others with a short-term commitment of time. In addition, the unit welcomes interested folks who would like to join the ministry unit. CFC monthly meetings, typically on the first Wednesday of the month (7 PM), provide fellowship among its members as we plan fellowship activities for the congregation.

Jerry Sawyer, Congregational Fellowship Committee chair

An easy way for new members to get to know folks is to sign up to help at Coffee Hour ~ it's a great fellowship opportunity!

EDUCATION MINISTRY UNIT—CHILDREN AND YOUTH ~ 2017

The Education Ministry Unit (EMU) is charged by Session to develop, promote, coordinate, and supervise the total Christian Education program of the church in cooperation with the Director of Christian Education. SCPC has vibrant youth programs for infants to college age students, guided by a dedicated team of staff and volunteers who share and continue their faith journeys with the youth in their programs. More information about these programs can be found on our church website:

www.scpresby.org.

Programs:

Sunday morning programs

- **Sunday School** – 3 years to Senior High, between services using various curriculum from PCUSA and other sources to teach the Bible and our Christian faith
- **Movement & Music** – 3 years to Kindergarten, 2nd half of 9:00 am service for singing, dancing and hand motions to both Christian and non-Christian music
- **Children & Worship** – 1st & 2nd graders, 2nd half of 9:00 am service for “Godly Play” curriculum to learn the Bible and about worship
- **Summer Sunday School** – 4 years through 2nd grade during 2nd half of 10:00 am summer services, different themes and teachers give students and youth helpers exposure to Bible stories, Bible time traditions and arts and crafts, Sunday school meets vacation bible school

Mid-week programs

- **LOGOS** – activities in four parts, Bible Time, Activity Time, Family Time (includes dinner) and Worship Skills
- **Geckos** – 1st through 5th grade, Tuesdays from 4:00 – 7:00 pm
- **Chrysalis** – 6th through 8th grade, Tuesdays from 5:00 – 8:00 pm
- **FISH** – 9th through 12th grade, Wednesdays from 6 :00– 8:45 pm for large group and small group discussion, singing and sharing, includes dinner

Infant & Toddler care

- **Stay & Play Preschool** – Ages 1 – 4 years old, a state licensed pre-school option for both members and non-members following PA Early Learning Standards
- **Childcare** – offered for infants through toddlers during worship services and special programs, a safe space staffed by qualified paid and volunteer childcare workers so parents can focus on worship or the program that they are attending while children play

Special Programs

- **Confirmation Class** – 9th grade and up to explore Christian faith, what it means to Presbyterian and what is next in the faith journey
- **McGeary Scholarship Fund** – provides funds for education expenses in a ministry related field of study
- **Safeguarding Children & Youth** – administration of policies and best practices to keep children and youth safe, providing training and adhering to PA laws for volunteers and leaders who interact with minors
- **POLO (Parents of Little Ones)** – ministry provides group discussion in Christian values with parents.

Highlights from 2017

1. Initiated and completed SCPC Building Security plan (with Laura Steager Greg Salakongas and additional SCPC members) as part of Restoring God’s House to provide internal perimeter security for weekly children programs, under-occupied conditions to support custodian/close-up personnel and flexible options to support special building programs

EDUCATION MINISTRY UNIT—CHILDREN AND YOUTH ~ 2017, cont.

2. EMU will oversee and guide POLO (Parents of Little Ones) ministry
3. Granted \$4000 from McGeary scholarship fund to Brette Foote for Princeton Theological Seminary
4. Mike, Diana, Deannine and Dean completed rework of the Confirmation Class curriculum focusing on the “EXPLORE” theme and plan to offer it biannually with next session held winter 2018/spring 2019
5. Nine students enthusiastically participated in the new “Explore” Confirmation Class
6. Stay & Play and EMU jointly covered the cost to replace several large play items in shared Sunday school and Stay and Play rooms
7. Creative SCPC members taught the summer Sunday School program on Celebrating God’s Creation
8. Completed an online training application to provide refresher training on SCPC Safeguarding Youth and Children policies and practices. Module is available on-line from the SCPC website, <https://training.scpresby.org/>
9. Mike completed a new FISH leader onboarding process – binders created; information, goals and guide book to meet the needs of new leaders, achieve program goals and keep Christ at the heart of the program
10. Amy initiated the Prayer Flag decorations for the removed stain-glass windows with installation prior to Advent activities. Idea was favorably received by Worship and Building & Property committee leads

Please refer to the annual reports from staff for more details on the 2017 work to support our children and youth programs.

Clark Moose, Education Ministry Unit chair

Our youth programs have earned the reputation of being a primary reason that families come to SCPC...

EDUCATION MINISTRY UNIT — ADULT EDUCATION COMMITTEE~ 2017

The Adult Education Committee, part of the Education Ministry Unit, plans, develops, and supports educational programs each week for

our adult members and guests. Our goal is to complement the Sunday morning worship experience through presentations, discussions, and studies designed to encourage a deeper understanding of Scripture and to explore issues of interest to the church as a community of faith.

Each Sunday morning between services, a larger program was planned for Westminster Hall, featuring members of our church, our community, and other outside speakers. The members of the Adult Education Committee met monthly to discuss and plan adult education offerings. This resulted in programming to inform attendees of programs or opportunities within the life of our church, to discuss new programs in our church, or to enhance our understanding of God’s purpose for our church and for each of us as individuals.

The summer offerings took place after the 10:00 service and were well attended. Participation in Adult Education varied considerably over the course of 2016. We were blessed with a number of wonderful

presenters. They include Dean Lindsey, Mike Ozaki, Ned Wetherald, Paul Cho, Sam Huffard, David Falk, Daniel Falk, Kimberly

Falk, the Spiritual Formation Ministry Unit, Curt Dell, Penny Eifrig, Melissa Pike, the Khayat family, Beth Farmer, Stephanie Velegol, George Pedlow, Linda Morrow, Ruth Williamson, Richard Page, Liane and John Roe and the panel on sustainability, Austin Harke, Heather Bruhn, and the members of the capital campaign committee for Restoring God's House. We apologize to anyone whose name we missed, and we thank all presenters and participants in adult education for sharing their expertise, time, experiences, understanding, faith and questions.

EDUCATION MINISTRY UNIT — ADULT EDUCATION COMMITTEE ~ 2017, cont.

Our committee is blessed with dedicated members who bring a tremendous amount of wisdom and a variety of perspectives to our discussions. Bob Foster has continued to faithfully record minutes, provide descriptions for our programs, and coordinate with communication outlets for our congregation. Our staff representative, Deannine Shipman, SCPC's Director of Education and Programs, provides invaluable assistance through her input to the committee and communication with other members of the church staff. Kimberly Falk and Curt Dell graciously volunteered to lead a number of adult Ed offerings. Herb McKinstry is another dedicated member, and we are grateful for the addition to the committee of Jane Butler, who has brought fresh ideas and energy to the committee.

For 2018, we look forward to planning adult education offerings and hope to welcome more new members to the committee. We are blessed to be part of a community rich in educational resources, and we hope to provide opportunities for even greater interaction as we worship, serve, and learn together.

Richard Page, Adult Education Committee chair

We are blessed to be part of a community rich in educational resources, and we hope to provide opportunities for even greater interaction as we worship, serve, and learn together.

FINANCIAL AFFAIRS MINISTRY UNIT ~ 2017

The Financial Affairs Ministry Unit (FAMU), under the direction of Session,

is responsible for all the business and financial affairs of the church. This includes the recommendation of policies, development of procedures and oversight of the staff relating to these areas. It reviews and monitors the accounting of all monies received and dispersed by the church, handling investments, preparing goal and operating budgets, payment of employees and maintaining adequate insurance. The unit is also responsible to keep and protect all legal documents, corporate papers, contracts and other effects of legal worth. These activities are handled at our monthly meetings and weekly payment approval sessions.

Each year FAMU develops a goal budget that seeks to accommodate requests received from Ministry Units while preserving the financial integrity of our church. In 2017, we proposed a balanced budget and the results were better than expected. Administrative and ministry unit spending was approximately 96% of plan (~\$22,000), and income was 99% of budget based on the available earned Endowment income as defined in our policy. The net result is, we will have \$33,503 available to support our 2018 annual budget.

Based on the response to the 2018 Stewardship Campaign, the budget

FINANCIAL AFFAIRS MINISTRY UNIT ~ 2017, cont.

for 2018 projects congregational giving to be in-line with 2017 levels. Budgeted expenditures for 2018 are based on 2017 spending levels with the exception of Personnel expenses that will be increased to cover salary and other personnel costs. With the inclusion of the 2017 surplus, and available Endowment income (per church policy) the 2018 goal budget is balanced.

In 2017, FAMU and the Internal Audit committees agreed to have a modified audit conducted by the accounting firm Baker Tilly. The audit format was recommended by the accounting firm and will provide a cost effective review of the church's finances, key policies, and internet security. This audit will be coordinated by the Internal Audit committee.

In 2017 the members of Financial Affairs Ministry Unit were: Elders Bob Igo, John Ikenberry, Keith Johnson, and Sharon Mortensen; and Deacon Rick Bryant. We would like to thank Rev. Dean Lindsey for his leadership and support. We would also like to thank our outgoing Financial Administrator Sharon Kasting, and new Financial Administrator Michelle Fortin, and Anne Thomas, Assistant Financial Administrator, for their diligence and hard work on behalf of the church.

Bob Igo, Treasurer and Financial Affairs Ministry Unit chair

MEMBERSHIP MINISTRY UNIT ~ 2017

One of the responsibilities of the Membership Ministry Unit is to maintain the church member-

ship rolls. Currently our membership is 1023. During 2017, we welcomed 21 new members, and 1 affiliate. Six of the new members were welcomed from this year's Explore Class (formerly the Confirmation Class). The SCPC 2017 assessment to the General Assembly, the Synod, and the Huntingdon Presbytery is \$35.70 per member, which requires the need for up to date records.

Second Sunday Joining: The SCPC is committed to being a "Welcoming Church." The Membership Unit is part of that mission. The Second Sunday of each month is an opportunity for those interested in membership or those who may have questions on membership to meet informally with one of our pastors and several elders about joining the congregation. All new members also have an opportunity to attend an Orientation session with Pastor Dean.

New Member Reception: Each spring the Membership Unit organizes a reception for new members received during the past year. We sincerely thank Pastors Dean and Peggy Lindsey for hosting this fun event at their home.

On Sunday October 15, 2017, the Membership Unit hosted "SCPC Members and Friends Appreciation Sunday" Members and friends enjoyed delicious cake during coffee hour. This was a small token of appreciation to our church family. We plan to make this an annual event.

Unit members assist with correspondences and phone calls relating to membership. Pew pad entries are tallied weekly. Church pew holders are re-stocked. The Welcome Table at the front of the sanctuary is supplied with Welcome Bags for visitors. The unit also schedules Elders for the Information Desk and for Second Sunday Joining. The unit also schedules greeters for Sunday services and special events. During the Christmas holidays, congregation members who have lost a spouse during the year receive a poinsettia from the Membership Unit. Each January, SCPC hosts the Huntingdon Presbytery Meeting and the Membership Unit assists with registration, provides greeters, and parking vouchers for attendees.

Suggestions and comments to assist the Membership Unit with its responsibilities are always welcome.

Unit Members for 2017: Anita Thies, John Graham, Carolyn Thompson, Mary Jane Kistler, Wendy Huffard, Mary Hartzell, Sharon Ambrose, Becky Thomas, and the wonderful church staff support of Martha Trout.

MEMBERSHIP MINISTRY UNIT ~ 2017, cont.

Linda L. Finley, Membership Ministry Unit chair

PERSONNEL Committee ~ 2017

The Personnel Committee ('PC', formerly called the Personnel Ministry Unit) is responsible for all matters pertaining to the compensation, care and welfare of the staff. PC serves as the grievance committee to resolve personnel disputes between employees and the Head of Staff/Pastor, maintains and updates the Church personnel policy manual, and makes recommendations to Session regarding the hiring of staff.

Specific actions in 2017 include:

- Selected Michelle Fortin as Financial Administrator, following Sharon Kasting's retirement
- Conducted annual conversations with each staff member
- Initiated a long-term staffing needs analysis
- Revised the Personnel Policy
- Selected a Child Care Coordinator and a Weekend Custodian to replace the resigning incumbents
- Reviewed staff compensation and benefits

The PC is a dedicated and hard-working group. Thanks to Pastor Dean Lindsey, Elders Ken Bachman, Anne Layng, and Cam Richardson, and Deacons Katie Blume and Jennifer Creighton for their commitment and outstanding efforts.

Lam Hood, Personnel Committee chair

The Personnel Committee is responsible for all matters pertaining to the compensation, care and welfare of the staff.

The Social Justice & Mission Team actively engages in programs, activities, and events

SOCIAL JUSTICE & MISSION TEAM ~ 2017

that support those who are economically and socially disadvantaged in our community and across the larger world. This team represents the spirit of the church, and our goal is 100% participation, across the congregation, in at least one mission-related initiative per year - in deed, financial support, or in prayer. We changed our name in 2017 to more accurately reflect our work and dedication to promoting social justice around the world.

This report summarizes the work of this team during 2017, work that cannot be accomplished without the full commitment and support of the congregation.

- Prison Outreach Ministry –
 - ◊ letter-writing campaign
 - ◊ participation in support training
 - ◊ Parenting program for prisoners
 - ◊ Building Hope program to support employment
- Out-of-the-Cold – ongoing support of this program to house the homeless during a two-week period over the winter
 - ◊ Location of administrative office within the church for OOTC staff

SOCIAL JUSTICE & MISSION TEAM ~ 2017, cont.

- Community Agency support
 - ◊ Financial support of 21 different agencies, locally and around the globe, for housing, health care, hunger, addiction, domestic violence victims, and other humanitarian needs (\$91,500)
 - ◊ Angel Tree effort during Christmas supported over 600 individuals with essential items and gifts; Lina Hood assumed leadership of this important outreach ministry
 - ◊ Christmas in July during the summer supported local agencies, under the direction of Ruth Blume
 - ◊ Spaghetti dinner to support refugee relocation (raised \$1,500)
 - ◊ Peace Walk Parade
- Supported “They Have Names” photo exhibit to raise awareness of refugee crisis
- LGBTQ community support
 - ◊ WPF Programming: David Gushee, professor and author of Changing Our Mind: A call from America's leading evangelical ethics scholar for full acceptance of LGBT Christians in the Church on campus in Feb.
 - ◆ Allyson Robinson and Austen Hartke for an event focused on transgender inclusion in Christian spaces on campus in March
 - ◆ Amber Cantorna, author of Refocusing My Family visit to SCPC in November
 - ◊ Youth summit held at the church
- FISH mission trip to NJ took 28 FISH members and 8 leaders to an urban community to participate in mission outreach
- Support of Hekima, girls’ home in Kenya
 - ◊ financial sponsorship of two girls in the home.
 - ◊ US Executive Director of Hekima visited SCPC this year to further explain goals of Hekima.
 - ◊ SJMT led late summer Sunday School effort to make pillows for girls at Hekima
- Flood relief for Hurricane Harvey victims: 50 flood buckets prepared and delivered
 - ◊ Intergenerational mission trip being planned for March, 2018

The Social Justice and Mission Team welcomes any member of the congregation interested in furthering our efforts to improve our community to join our team!

Mitch Kirsch, Social Justice & Mission Team chair



The Spiritual Formation Ministry Unit (SFMU) met each month during 2017. The SFMU covers a wide variety of ministries, and has the description and charge given below.

SPIRITUAL FORMATION MINISTRY UNIT ~ 2017

MEMBERS. From Session, the SFMU had Darrell Velegol (chair), Beth Farmer, and Scott Kretchmar. Other members included Diana Malcom (staff), Mary Jane Kistler, Mary Boutselis, Dee Ann Wylie, Paul Meister, Roger Garthwaite, Jackie Naginey Hook, Jane Butler, and Sharon Manno.

DESCRIPTION and CHARGE. The Spiritual Formation Ministry Unit is charged with providing intentional and recognized leadership, focusing on the overall spiritual welfare of the congregation on behalf of and with Session. Some of the activities include (from the Nov 2016 SFMU meeting, in the previous year's Session):

- Provide assistance to other ministry units with regard to helping meetings remain prayerful and open to the guidance of the spirit
- Support existing small groups and aid in the development of new ones for the purpose of spiritual growth (Small group Facilitator Training, Lenten Small Groups)
- Plan regular offerings, church-wide retreats and other events intended to give the congregation opportunities to grow in prayer and discipleship (Taize, Sabbath Away, Centering Prayer Workshops)
- Maintain e-votionals focusing on contemplation and action, with the possibility of collaborating with other ministry units or committees

MINISTRIES. The SFMU has numerous ministries:

- Centering Prayer (Mary B.): This ministry met weekly, in December 2017 at 12:45 pm Wednesdays
- Devotionals (Mary Jane): These were done during the Lent and Advent seasons, with dozens of member contributions
- Taizè (Diana): These times of prayer service for scripture, music, and contemplation occurred the first Thursday of each month from 6:00-7:00 pm
- Sabbath Away (Roger): These occurred monthly, and we started a "Sabbath at Home" at the SCPC Building
- Spiritual Direction (Mary Jane). This was expanded this year, with more Spiritual Directors
- Men's Spirituality (Paul): The Men's Covenant Group (MCG, Paul Meister, John Robison) occurred many Thursdays 7 pm in the upper Tower Room. Also, the tenth annual "Crossings" retreat was held from Thursday evening May 25 through Sunday May 28, 2017. This program was initiated by, is sponsored by, and is carried out by the MCG. The Crossings is an experiential rite of passage based on the teachings of spiritual elders down through the ages
- Women's Spirituality (Jane): This ministry has various aspects. This 2017nov04 was the Women's Retreat at Millbrook Marsh Education Building, a major victory described below. Jane has a small group of women who will join the Wednesdays in the Word group. They will be looking at the Four Loves, CS Lewis and the book of John. Mary Jane Kistler and Mary Boutselis will be offering a Lenten Women's program. It will run weekly during the six weeks of Lent from mid-February through the end of March. The emphasis will be on faith sharing within small groups that will remain consistent throughout the program. Their hope is to offer both daytime and evening group meeting times so as to accommodate the greatest number of participants. The theme is yet to be determined so please stay tuned
- Wandering Women: These hikes, such as in the Patton Woods (2017 May 06), enable women to get out and enjoy God's beauty together. They are very much appreciated by participants.
- Life After Loss (Jackie or Diana). This ministry occurred in early 2017, for those who experienced loss

SPIRITUAL FORMATION MINISTRY UNIT ~ 2017, cont.

- Learning to Live. These activities occurred on the Fraser Street Porch during Arts Fest, 2017 July 12-16

KEY VICTORIES in 2017

- Women's Retreat — One of the big victories in 2017 was the retreat. Sponsored by SCPC's Spiritual Formation Ministry Unit, this retreat for adult women of all ages was held 9:00 am - 3:00 pm on Saturday, November 4, 2017 in the Millbrook Marsh Education Building. The theme was "What Fills Your Cup." It has inspired talk of having one or two more retreats in 2018
- Sabbath at Home — The Chanting for Peace weekend occurred 2017 Sep 24. It was well-received, and has inspired future Sabbath at Home events
- Spiritual Direction — In 2017 we added 3 new Spiritual Directors!
- Alignment and energy — 2017 brought a better sense of alignment about purpose as a unit and with session, and a clearer vision. There was an enhanced energy within the SFMU, sensed especially after the 2017 Nov Women's Retreat!

POSSIBILITIES FOR 2018

- Two women's retreats
 - Women's small groups beginning
 - Communicating benefits of Spiritual Direction
 - Michael Ozaki participating in Crossings, looking to do retreat with up to 12 youth
 - Sabbath Away will have at least one Sabbath at Home, and Henszey speaker will lead a Sabbath Away at McCann
 - Encourage more people to contribute to Advent and Lent devotionals
- Be open to the moving of the Holy Spirit for new ministries, for niche ministries; customizing for new groups or even individuals

BUDGET. This year we spent slightly under budget, and returned the funds to the Finance Team.

Darrell Velegol, Spiritual Formation Ministry Unit chair

Our Mission Statement: Stay and Play provides a preschool and childcare program where both children and adults feel loved, supported and empowered in an environment of compassion, respect and trust. Each child at Stay and Play is treated as a unique creation and is nurtured in his/her diversity and individuality.

STAY AND PLAY PRESCHOOL ~ 2017

A part-time program licensed by the Dept. of Human Services, Stay and Play has been offering affordable quality childcare and preschool programs to families for 31 years. Each year the good reputation of the program continues to bring many new students/families via word of mouth. 14% of our families have been SCPC members this year – which is slightly higher than last year.

We have 5 classes 9:00 am-12:00 pm each day: Age 1 –Tiny Tots, Terrific 2's, Thrillin' 3's, Fabulous 4's and Rainbow 4's (this class meets only MWF). We offer one afternoon class for 3 & 4 year olds, Adventure Afternoons from 12:00-2:45 pm. As a part-time program, we are open September – May and closed for the summer. Tuition rates are reviewed annually to ensure we are able to sustain the high quality of care we currently provide as well as remaining financially comparable to other childcare providers in this community. Tuition rates were not increased for the current school year – which is the 2nd year in a row we did not raise tuition. We continue to be one of the most reasonably priced programs in the area. And again because the enrollment over the past year was high, we were able to meet the budget. We so appreciate all that this church provides to the program - we are truly blessed and will continue to contribute back to the church as our budget allows.

STAY AND PLAY PRESCHOOL ~ 2017, cont.

to meet the budget. We so appreciate all that this church provides to the program - we are

truly blessed and will continue to contribute back to the church as our budget allows.

Our tuition rates for 2017-2018 are as follows:

2 days/week -\$140/month

3 days/week -\$200/month

5 days/week -\$315/month

Extended Care –Drop in Care \$16/afternoon and Permanent \$14/afternoon

Early Morning drop off varies based on the number of days/week it is used

We accept tuition payments from Childcare Information Services(CCIS) for parents/families who are accepted in the CCIS tuition assistance program. We also continue to provide tuition assistance ourselves to those with a need for financial assistance but do not qualify for the Counties CCIS program. We are currently assisting 7 families this school year. We will continue to work at providing tuition assistance to those in need as much as possible and maintaining confidentiality for these families continues to be essential. There is also a staff benefit of 50% off tuition for staff children to attend S&P – we currently have 7 children covered under this benefit.

For your knowledge and information, the following is our 2017-2018 operating budget:

INCOME

Stay and Play class tuition	\$121,138.33
Transfer Tuition/S&P Scholarships	3,500.00
Security Deposit/Pre-Pay	7,331.67
Stay and Play yearly fees	3,200.00
Reserve	22,910.00
Fundraiser	3,000.00
Extended childcare fees	10,000.00
Early AM Drop Off Fees	1,000.00
Total income	\$172,080.00

EXPENSES

Salaries	\$128,559.00
Early AM Drop Off Salary	2,500.00
Extended Child Care Salary	10,935.00
FICA	11,111.00
Substitute Pay	2,955.00
Equipment	1,500.00
Miscellaneous	500.00
Telephone	300.00
Supplies	3,000.00
Music	4,620.00
Cooking	150.00
Special Events	500.00
Program Development	1,000.00
Staff Development	1,700.00
Printing & Advertising	1,500.00
Total Expenses	\$172,080.00

This year we have 1 new staff member in the Tiny Tot class and a rehired staff member in our Rainbow 4's class. We said goodbye to 2 very wonderful staff members from last year. Their dedication

to the program and the children/families we serve was remarkable and we appreciate all they gave to make our program wonderful.

STAY AND PLAY PRESCHOO ~ 2017, cont.

Our spectacular staff this year are:

Tiny Tots – Melissa Pike, Chrissy Fritton(MWF) & Sarah Cooper (T,TH)
 Terrific Two's – Susan Lee & Kendra Adkins
 Thrillin' Threes – Valerie Anderson & Roxane Miller
 Fabulous Fours – Leanne Zuech & Kelly Thom
 Rainbow Fours – Sharon Frost & Zsuzanna Reimherr
 Administration – Laura Steager, Director & Aida Pistone, Assistant Director
 Music — Paul Kim

We continue to work with the PSU America Reads program which this year provided 4 students for us whom each worked 2 -3 days/week for us. The students are a great compliment to our program.

Last year I did Stay and Play Preschool by the ABC's – This year, how about the 9 months of Stay and Play (a bit like the 12 days of Christmas but don't try to sing it – I'm not that good!). The weird thing about this is that it's a fiscal year – not a school year so this goes out of sink. Jan. through May will be reflective of last school year (2017) and Sept. through Dec. is this school year which is why I'll label each month.

(Jan. 2017) On the fifth month of Stay and Play we had our Winter Music show with Miss Alanna – all our families came to see us sing, dance and play instruments and we even had an art show for them: art from each class on display. (Make sure to stop by the church this Jan. 16th & 17th, 2018 to see this year's art display!). We recognized 5 years of service from Sharon Frost, a teacher – she joins 5 other staff members on 5 or more years at Stay and Play Preschool. Oh, and of course we can't forget that our licensing representative from the Dept. of Human Services came to do our annual licensing review for the program (we passed with flying colors and our license was renewed for another year!).

(Feb. 2017) On the sixth month of Stay and Play the much re was love and excitement in the air. All the classes made valentines and several classes even went to the post office to learn how to mail their valentine's to their families (the postal service workers even invited the children to the back to learn how the mail is sorted- they loved it!). Short month but no short supply of fun and learning or growth and development for our kiddos!

(Mar. 2017) On the seventh month of Stay and Play we had our annual Musical Fieldtrip – going to 5 different stations of instruments throughout the building listening to and learning more about instruments and music from our parent and church staff volunteers. Heidi Lynne Photography was in for our annual photo shoots with her. Explored Seed germination, our five senses, art - some even made self-portraits and explored similarities and differences in each other.

(Apr. 2017) On the eighth month of Stay and Play we had Easter Egg Hunts and spring activities starting in full swing. Planting flowers and veggies, watching frogs grow from a tadpole (it's amazing to see their legs begin to form!), smelling skunkweed from Miss Valerie's farm (not as amazing) and enjoying the PSU Kappa Kappa Gamma student volunteers in our classrooms each week. We also held our first on-site fundraiser for Stay and Play called the Leap for Learning. Each child participated and "leaped" for donations to our program: fun was shared for all! The advisory team agreed to try to make this an annual event fundraiser it was so successful and highly rated by all families.

(May 2017) On the ninth month of Stay and Play we stayed just as busy as all other 8 months of the school year! We got the opportunity to have our vision checked by North Central Sight Services (2 year olds and up - Crazy that they can check these young children and see if there may be a vision concern

STAY AND PLAY PRESCHOOL ~ 2017, cont.

learned needed glasses. We had Parent/Teacher conferences to inform parents of their child's progress over the year. We had our second music experience with families and an art show, we celebrated with a S&P Recognition Sunday (thank you for that wonderful recognition!), the 4's classes held a wonderful "Moving On" ceremony for their children and we ended the year with an All school family picnic at Circleville park.

Over the summer months of June – August, the Administration were busy with much preparation for the upcoming school year and hiring new staff. The school may be closed, however the office work does not ever stop! Working to understand and better use the new financial program, enrollment for new students (paperwork galore!), tours for potential new students/families, helping teachers with preparations, ordering supplies, working with other agencies to prepare for the coming school year... and on and on it goes.

(Sept. 2017) On the first month of Stay and Play We were all getting to know new friends and teachers including Mr. Paul our new music teacher (substituting for Alanna Leicht for the year while she is living in London with her family) – everyone LOVES Mr. Paul. Began a new enrollment process with our new financial program – there is always a learning curve with these type of updates! Gathered information to make sure we could put together an accurate school directory for everyone.

(Oct. 2017) ON the second Month of Stay and Play Fall was in full affect and we all loved the Fallween Festival put on for us by the PSU RPTM class one late Oct. morning that culminated in our annual Halloween Parade around the building. We had a Fun Family Movie Night one Friday evening – watching Monsters University – even had a popcorn machine providing tons of popcorn for those in attendance.

(Nov. 2017) On the third month of Stay and Play we had our Fall Parent/Teacher Conferences, school picture days and hosted a Scholastic Book Fair (all in the same week!). We also hosted a Family Fun Music Concert for S&P families as well as anyone from the community – a Scottish harpist and a Canadian guitarist shared their incredible musical talents with all who attended.

(Dec. 2017) On the fourth month of Stay and Play we had the child Christmas energy, excitement and anticipation ALL month! Teachers were tired and ready for a break even though it was amazingly fun! There were Christmas Story re-enactments, Christmas caroling to the SCPC staff, Christmas cookies and gingerbread baking, making presents for our parents, doing good deeds for others through our Advent Calendar Good deeds count down to Christmas, playing in the snow at Sidney Friedman park, collecting and shopping for angel tree gifts, ... And this is just some of what we did in Dec. on top of learning a lot of the normal school stuff like every other month!

There were 9 Full months of learning and excitement that culminated at the end of the school year with great happiness and success. We look forward to the same success over the next 9 school months!

The Stay and Play telephone number is 237-1154, email is stayandplayscpc@gmail.com and our web-site is: www.stayandplay.scpresby.org. Please call or stop by any time.

Thank you again for all you do to help Stay and Play Preschool have such a positive affect for so many in this community!

Laura Steager, Stay and Play Director



WORSHIP MINISTRY UNIT ~ 2017

The Worship Ministry Unit (WMU) is responsible for the worship and music programs of our church. All that is done to enhance our worship of God is made possible by many generous members of our congregation and by our gifted ministerial and support staff. In particular, we are ever grateful for the spiritual gifts and leadership provided by Dean Lindsay, Mike Ozaki, Ned Wetherald, Deannine Shipman, and Diana Malcom.

The worship experience during 2017 was enriched by several special events and sermon series. In February we welcomed Rev. Austin Shelley from the Presbyterian Church of Chestnut Hill, PA as a guest minister. In the fall the focus was on the 500th anniversary of the Reformation. In November, we were led in worship through a study of Jonah, enhanced by the presence of artwork from the congregation representing Jonah's story. A major highlight of the year was the performance of Tyler's Suite performed by a special choir of church and community members. This performance definitely proved that "beautiful, meaningful music can change hearts and minds."

Our communion services are like any meaningful family meal. They are prepared and served with love by many hands. In particular, WMU thanks John Robison for his continuing service to the ministry unit by scheduling active and inactive Elders to serve communion. Thanks also to Elliott McLaughlin who serves as our communion steward, coordinating supplies and initiating the set-up for each communion service. We also wish to recognize the active and inactive Elders who help with each communion, including serving and cleaning up afterwards. As an extension of our breaking bread together in communion, the Worship Ministry Unit was pleased to host a potluck supper prior to the Maundy Thursday service in April.

Many other factors play a role in enhancing our worship experience at SCPC. We wish to extend our appreciation to Janet Heasley for coordinating the flowers for the sanctuary. We also want to thank all the people who have provided the flowers. The weekly arrangements and the special displays of lilies, wreathes, or poinsettias always add to the beauty of the Sanctuary.

We wish to thank the many volunteers assist with the sound system during worship and for other functions. Without their service, our worship experience would not be as rich or as accessible to the congregation.

We want to thank Ken Manno for his three years of service scheduling liturgists for the 9:00 service on Sunday mornings and Diana Malcom for continuing to schedule readers for the 11:15 service. Thank you also to all who have volunteered to serve during worship by reading Scripture and leading us in prayer.

Finally, no report on the 2017 worship experience would be complete without mentioning the blessings of the Restoring God's House project. From fresh paint to new carpet, hardwood flooring to the restored stained glass, every piece of this project has added vibrancy to the experience of worship in our sanctuary. We look forward to enjoying all of it for years to come!

Susan Sanders, Worship Ministry Unit chair

... From fresh paint to new carpet, hardwood flooring to the restored stained glass, every piece of this project has added vibrancy to the experience of worship in our sanctuary.

THE ANNUAL REPORTS OF THE CORPORATION

REPORT OF THE NOMINATING COMMITTEE ~ 2017

“The Nominating Committee shall nominate persons to fill all vacancies on continuing committees (except the nominating committee), councils, boards, and other bodies that require election of the

presbytery or synod.” Book of Order G-9.0800

In November, the Nominating Committee presented the following names to serve in leadership roles at SCPC for the coming year(s):

SESSION:

Class of 2018	Linda Finley
Class of 2019	Don Hartzell
Class of 2020	Carolyn Bryant
	Dennis Calvin
	Barbara Cox
	Mary D’Ambrosia
	Ryan Gilmore
	Joan Hartman
	John Ikenberry
	Jason Stimmel

VISITATION DEACONS:

Class of 2020	Priscilla Meserole
	Bitsey Robertson

INTERNAL AUDIT COMMITTEE

Brent Ambrose
Ken Manno
Meg Moose
Jim Steff

DEACONS:

Class of 2018	Madison Alesi (youth)
	Jamie Bachman (youth)
Class of 2020	Carol Graham
	John Marsden
	Tracy Massaglia
	Rhett McLaren
	Carrie Miller
	Rick Spangler
	Linda Steffee
	Heather Steel
	Brian Stone
	Lynne Verity
	DeeAnn Wylie

NOMINATING COMMITTEE

Anne Layng—chair
Joan Hartman—Ruling Elder
Jason Stimmel—Ruling Elder
Rick Bryant—Deacon
Ellen Coffman—at large
Mary Jane Kistler—at large
Donna Korzick—at large
Mimi St. Clair—at large
Brian Stone—at large

The Nominating Committee thanks the members of the State College Presbyterian Church for their willingness to serve and for their dedication of time and talent.

Anne Layng, Nominating Committee chair

REPORT OF THE INTERNAL AUDIT COMMITTEE ~ 2017

As of the printing of this Annual Report, the Internal Audit Committee has not concluded its work. The audit is expected to be completed by the end of January and as is standard procedure, a report of our findings will be issued to Session and to the Financial Affairs Ministry Unit. We wish to apologize for any inconvenience this may create.

Internal Audit Committee,
Brent Ambrose, Ken Manno, Meg Moose, and Jim Steff



THE 2017 FINANCIAL REPORTS ARE PRESENTED
ON PAGES 39-49



STATE COLLEGE PRESBYTERIAN CHURCH

STATEMENT OF ASSETS, LIABILITIES, AND NET ASSETS - MODIFIED CASH BASIS December 31, 2017

ASSETS

	Operating	Endowment	Stay and Play	Board of Deacons	Presbyterian Women	Total
CURRENT ASSETS						
Cash and Cash Equivalents	\$ 103,057	\$ 1,122,106	\$ 10,498	\$ 3,362	\$ -	\$ 1,239,023
INVESTMENTS	0	2,269,072	0	0	0	\$ 2,269,072
PROPERTY AND EQUIPMENT - Net	9,441,000	0	0	0	0	\$ 9,441,000
TOTAL ASSETS	<u>\$ 9,544,057</u>	<u>\$ 3,391,178</u>	<u>\$ 10,498</u>	<u>\$ 3,362</u>	<u>\$ -</u>	<u>\$ 12,949,095</u>

LIABILITIES AND NET ASSETS

CURRENT LIABILITIES						
Accounts Payable	\$ 2,744	\$ 0	\$ 809	\$ 0	\$ 0	\$ 3,553
NET ASSETS						
Unrestricted - Undesignated	9,452,692	75,000	-	738	-	9,528,430
Unrestricted - Designated	0	261,088	9,689	2,624		273,401
Temporarily Restricted	88,621	1,322,821	0			1,411,442
Permanently Restricted	0	1,732,269	0			1,732,269
TOTAL NET ASSETS	<u>9,541,314</u>	<u>3,390,850</u>	<u>9,689</u>	<u>3,362</u>	<u>-</u>	<u>\$ 12,945,215</u>
TOTAL LIABILITIES AND NET ASSETS	<u>\$ 9,544,058</u>	<u>\$ 3,390,850</u>	<u>\$ 10,498</u>	<u>\$ 3,362</u>	<u>\$ -</u>	<u>\$ 12,948,768</u>

STATE COLLEGE PRESBYTERIAN CHURCH

**STATEMENTS OF REVENUE, EXPENSES, AND CHANGES
IN NET ASSETS - MODIFIED CASH BASIS
AS OF December 31, 2017**

	<u>Operating</u>	<u>Endowment</u>	<u>Stay and Play</u>	<u>Board of Deacons</u>	<u>Presbyterian Women</u>	<u>Total</u>
UNRESTRICTED NET ASSETS						
Unrestricted Support and Revenue						
Contributions	\$ 821,960	\$ 20,481		\$ 2,769		\$ 845,210
Program Income (LOGOS, FISH, SFMU)	43,073		160,949	16,822		220,845
Special Events	0					0
Parking Rental	25,198					25,198
Investment Return	0	434				434
Miscellaneous	986				0	986
Total	891,217	20,915	160,949	19,591	0	1,092,673
Transfers	88,921	(75,404)	(9,896)	(3,621)	0	(0)
Net Assets Released from Restrictions	68,079	486,043	0	0	0	554,122
TOTAL UNRESTRICTED SUPPORT AND REVENUE	1,048,217	431,555	151,053	15,970	0	1,646,795
EXPENSES						
Mission	0	0	0	9,191	2,707	11,898
Benevolence	87,366	0	0	2,130	0	89,496
Presbytery Apportionment	36,374	0	0		0	36,374
Programs	88,532	0	163,485	10,789		262,806
Expenditures from Endowment Fund	0	574,234	0		0	574,234
Personnel	668,462	0	0		0	668,462
Church Administration	48,116	0	0		0	48,116
Facilities	91,405	0	0		0	91,405
Miscellaneous	0	0	0		0	0
TOTAL EXPENSES	1,020,255	574,234	163,485	22,111	2,707	1,782,792
CHANGES IN UNRESTRICTED NET ASSETS	27,962	(142,680)	(12,432)	(6,141)	(2,707)	(135,997)
TEMPORARILY RESTRICTED NET ASSETS						
Contributions	0	384,927	0	0	0	384,927
Investment Return	0	247,713	0	0	0	247,713
Net Assets Released from Restrictions	(68,079)	(486,043)	0	0	0	(554,122)
CHANGES IN TEMPORARILY RESTRICTED NET ASSETS	(68,079)	146,598	0	0	0	78,519
PERMANENTLY RESTRICTED NET ASSETS						
Contributions	73,621	35,645	0	0	0	109,266
Investment Return	0	661	0	0	0	661
CHANGES IN PERMANENTLY RESTRICTED NET ASSETS	73,621	36,306	0	0	0	109,927
CHANGES IN NET ASSETS	33,504	40,224	(12,432)	(6,141)	(2,707)	52,448
NET ASSETS - BEGINNING	9,507,810	3,350,626	22,121	9,503	2,707	12,892,767
NET ASSETS - ENDING	<u>\$ 9,541,314</u>	<u>\$ 3,390,850</u>	<u>\$ 9,689</u>	<u>\$ 3,362</u>	<u>\$ -</u>	<u>\$ 12,945,215</u>

		<u>Dec-17</u>	<u>Budget 2017</u>	<u>Remaining</u>	<u>% of budget</u>
	<u>RECEIPTS</u>				
40100	Giving	\$ 849,465	\$ 880,000	\$ 30,535	96.53%
40500	Gain/Loss stock transfer	\$ (926)	\$ -	\$ 926	
40150	2016 pledges given in 2017	\$ 3,316	\$ -	\$ (3,316)	
40140	Other Gifts	\$ 21,188	\$ -	\$ (21,188)	
40200	Plate Offerings	\$ 15,221	\$ 21,500	\$ 6,279	70.79%
40250	Parking Rental	\$ 25,198	\$ 23,039	\$ (2,159)	109.37%
40255	Bayard Income Transfer	\$ 34,240	\$ 34,240	\$ -	100.00%
40260	Deacon's Auction Transfer	\$ 3,621	\$ 3,700	\$ 79	97.87%
40300	Endowment Income Transfer	\$ 25,880	\$ 25,883	\$ 3	99.99%
40350	Schenck Fund Transfer	\$ -	\$ 4,000	\$ 4,000	0.00%
	Other Session Transfers	\$ -	\$ -	\$ -	
40360	Gain/Loss transfer for prior year	\$ 16,269	\$ -	\$ (16,269)	
40400	Miscellaneous Income	\$ 986	\$ 2,000	\$ 1,014	49.29%
40450	LOGOS Income	\$ 5,448	\$ 8,600	\$ 3,152	63.35%
40460	FISH Income	\$ 34,264	\$ 60,300	\$ 26,036	56.82%
	Transfer From FISH Designated	\$ 8,911	\$ 1,450	\$ (7,461)	614.55%
40465	Spiritual Direction Program Income	\$ 3,361	\$ 2,500	\$ (861)	134.44%
40466	Spiritual Direction Fees	\$ 1,775	\$ -	\$ (1,775)	
	TOTAL RECEIPTS	\$ 1,048,217	\$ 1,067,212	\$ 18,995	98.22%
	<u>EXPENSES</u>				
	Mission				
	Benevolence	\$ 87,366	\$ 91,500	\$ 4,134	95.48%
50910	Denominational Apportionment	\$ 36,374	\$ 36,648	\$ 275	99.25%
	Mission Sub-total	\$ 123,740	\$ 128,148	\$ 4,408	96.56%
	Programs				
	Education Ministry	\$ 4,965	\$ 14,715	\$ 9,750	33.74%
	LOGOS Program	\$ 11,361	\$ 11,500	\$ 140	98.79%
	FISH Program	\$ 43,175	\$ 61,750	\$ 18,575	69.92%
	Church Ministry	\$ 1,823	\$ 1,400	\$ (423)	130.20%
	Congregational Fellowship Ministry Unit	\$ 2,281	\$ 2,010	\$ (271)	113.48%
	Membership Ministry	\$ 274	\$ 890	\$ 616	30.84%
	College Age/Mission Ministry	\$ 6,073	\$ 6,300	\$ 227	96.39%
	Music Program	\$ 10,021	\$ 9,440	\$ (581)	106.16%
	Spiritual Formation	\$ 5,436	\$ 11,925	\$ 6,489	45.58%
	Spiritual Director	\$ 1,225	\$ -	\$ (1,225)	
	Personnel Ministry	\$ 289	\$ 300	\$ 12	96.17%
	Worship Ministry	\$ 693	\$ 500	\$ (193)	138.52%
	Stewardship Ministry	\$ 918	\$ 750	\$ (168)	122.44%
	Programs Sub-total	\$ 88,532	\$ 121,480	\$ 32,948	72.88%
	Personnel	\$ 668,462	\$ 675,363	\$ 6,901	98.98%
	Church Administration	\$ 48,116	\$ 50,000	\$ 1,884	96.23%
	Facilities	\$ 91,405	\$ 92,221	\$ 816	99.11%
	TOTAL EXPENSES	\$ 1,020,256	\$ 1,067,212	\$ 46,956	95.60%
	Income Minus Expenses	\$ 27,961	\$ -		

State College Presbyterian Church 2017/Revenue Expense Statement

		Dec-16	YTD	Dec-17	YTD	Budget 2017	Remaining
	RECEIPTS						
40100	Giving	80,785.00	851,269.27	80,132.50	849,464.59	880,000.00	30,535.41
40500	Gain/Loss Stock Transfer	0.00	(659.11)	(532.21)	(925.78)	0.00	925.78
40140	Other Gifts	0.00	9,536.03	940.08	21,188.32	0.00	0.00
40150	Last Year's Pledge	0.00	3,357.00	0.00	3,316.00	0.00	(3,316.00)
40200	Plate Offerings	2,971.26	14,781.15	3,262.24	15,220.69	21,500.00	6,279.31
40250	Parking Rental	0.00	23,038.50	0.00	25,198.00	23,039.00	(2,159.00)
40255	Bayard Income Transfer	0.00	34,240.00	13,240.00	34,240.00	34,240.00	0.00
40360	Gain/Loss transfer for prior year	0.00	0.00	0.00	16,269.00	0.00	(16,269.00)
40260	Deacons Auction Transfer	0.00	4,000.00	0.00	3,621.30	3,700.00	78.70
40300	Endowment Income Transfer	0.00	22,000.00	14,880.00	25,880.00	25,883.00	3.00
40355	Transfer From Session Designated	1,500.00	21,844.46	0.00	0.00	0.00	0.00
40350	Schenck Income Transfer	0.00	4,000.00	0.00	0.00	4,000.00	4,000.00
40400	Miscellaneous Income	557.29	1,473.30	217.07	985.82	2,000.00	1,014.18
40450	LOGOS Income	332.50	5,597.18	220.00	5,447.75	8,600.00	3,152.25
40466	Spiritual Direction Fees	135.00	2,155.00	200.00	1,775.00	0.00	(1,775.00)
	FISH Program Income	5,171.00	44,654.75	4,862.10	34,263.85	60,550.00	26,286.15
	Transfer from FISH Reserve	3,007.50	6,003.50	8,911.01	8,911.01	1,200.00	(7,711.01)
	SFMU Program Income	1,239.55	3,746.55	0.00	3,361.00	2,500.00	(861.00)
	Transfer from WheelHouse Designated	0.00	2,558.00	0.00	0.00	0.00	0.00
	TOTAL RECEIPTS	95,699.10	1,053,595.58	126,332.79	1,048,216.55	1,067,212.00	18,995.45
	EXPENSES						
	Mission						
	Benevolence						
50017	Bridge of Hope	625.00	2,500.00	625.00	2,500.00	2,500.00	0.00
50020	Presbyterian General Mission	8,000.00	32,000.00	8,000.00	32,000.00	32,000.00	0.00
50030	Presbyterian Homes	1,000.00	4,000.00	1,000.00	4,000.00	4,000.00	0.00
50040	Park Forest Day Nursery	1,250.00	5,000.00	1,250.00	5,000.00	5,000.00	0.00
50060	WPF/FISH Mission Trip	0.00	3,000.00	0.00	2,536.73	3,000.00	463.27
50080	Housing Transitions	1,500.00	6,000.00	1,500.00	6,000.00	6,000.00	0.00
50090	Interfaith Human Services	1,500.00	6,000.00	1,500.00	6,000.00	6,000.00	0.00
50100	Women's Resource Center	1,000.00	4,000.00	1,250.00	5,000.00	5,000.00	0.00
50110	Meals - on - Wheels	500.00	2,000.00	500.00	2,000.00	2,000.00	0.00
50120	Boy Scout Troop 32	0.00	300.00	0.00	300.00	300.00	0.00
50130	Med Benev Fund (2016)/Hekima (2017)	375.00	1,500.00	0.00	1,125.00	1,500.00	375.00
50140	Bread for the World	0.00	250.00	0.00	0.00	0.00	0.00
50150	Mission Growth Fund	0.00	1,724.66	118.36	3,904.73	4,000.00	95.27
50170	Youth Service Bureau	925.00	3,700.00	1,250.00	5,000.00	5,000.00	0.00
50187	Congregational Mission Trip	250.00	250.00	0.00	0.00	1,240.00	1,240.00
50190	Members in Mission	0.00	0.00	0.00	0.00	1,860.00	1,860.00
50195	Phillipines Women's Clinic	500.00	500.00	0.00	0.00	0.00	0.00
50205	Habitat for Humanity	625.00	2,500.00	0.00	0.00	0.00	0.00
50210	Centre Volunteers in Medicine	1,250.00	5,000.00	1,250.00	5,000.00	5,000.00	0.00
50220	Arc of Centre County	250.00	1,000.00	375.00	1,500.00	1,500.00	0.00
50225	State College Area Food Bank	750.00	3,000.00	750.00	3,000.00	3,000.00	0.00
50226	Centre Home Care	187.50	750.00	0.00	0.00	0.00	0.00
50227	Out of the Cold	0.00	0.00	0.00	0.00	100.00	100.00
50235	Centre Helps (formerly Comm Help Centre)	625.00	2,500.00	625.00	2,500.00	2,500.00	0.00
	Total	21,112.50	87,474.66	19,993.36	87,366.46	91,500.00	4,133.54
50910	Presbytery Apportionment	0.00	36,069.00	0.00	36,373.50	36,648.00	274.50
	Mission Sub-total	21,112.50	123,543.66	19,993.36	123,739.96	128,148.00	4,408.04

		Dec -16	YTD	Dec-17	YTD	Budget 2017	Remaining
	Programs						
	Education Ministry						
51030	Curriculum	150.00	3,220.21	100.74	467.83	4,000.00	3,532.17
51040	Education Special Events	0.00	89.98	0.00	34.95	500.00	465.05
51050	Bibles (grade 2)	0.00	154.00	176.55	211.19	250.00	38.81
51060	Bibles (baptism)	0.00	260.11	0.00	0.00	200.00	200.00
51070	Adult Ed.	0.00	55.90	0.00	198.28	700.00	501.72
51085	Graduating Senior Gifts	0.00	0.00	0.00	0.00	115.00	115.00
51120	Subscriptions	247.30	778.58	161.85	903.45	800.00	(103.45)
51130	Recognition of Volunteers	110.00	417.39	45.56	153.57	500.00	346.43
51210	Krislund Scholarships	0.00	1,350.00	0.00	475.00	4,000.00	3,525.00
51230	Crafts/Resources	0.00	1,206.98	27.34	1,512.74	1,500.00	(12.74)
51235	Nursery/Toddler/Preschool Supply	0.00	174.44	16.74	207.02	350.00	142.98
51240	Children & Worship Program	0.00	102.72	0.00	0.00	100.00	100.00
51250	Confirmation Supplies	0.00	314.22	0.00	374.18	700.00	325.82
51255	Confirmation Events	0.00	1,121.98	0.00	346.30	600.00	253.70
51320	Christmas Programs	105.43	291.32	80.00	80.00	400.00	320.00
	Sub-total	612.73	9,537.83	608.78	4,964.51	14,715.00	9,750.49
	LOGOS						
	Bible Time						
51510	Curriculum, Grades 1-5	0.00	616.50	22.78	1,961.05	200.00	(1,761.05)
	Worship Time						0.00
51530	Choir/Worship Skills	(30.00)	416.58	0.00	368.50	175.00	(193.50)
	Family Time						0.00
51540	Meals	554.16	4,573.22	642.71	5,123.02	5,500.00	376.98
51545	Supplies	0.00	0.00	10.98	72.90	200.00	127.10
	Activity Time						0.00
51550	Recreation and Craft Supplies	0.00	26.97	0.00	316.75	200.00	(116.75)
	Special Events						0.00
51560	Special Events	0.00	383.39	0.00	93.22	250.00	156.78
51570	End of Year Celebration	0.00	703.61	0.00	636.12	1,200.00	563.88
	Chrysalis						0.00
51580	Regular Program	52.06	371.72	0.00	286.61	300.00	13.39
51600	Chrysalis Special Events	0.00	896.91	0.00	1,583.11	1,500.00	(83.11)
51630	Mission	0.00	914.28	0.00	31.80	1,000.00	968.20
51640	Leader Training/Meetings	0.00	930.77	0.00	400.92	250.00	(150.92)
	Program Costs						0.00
51660	Membership Fees	0.00	500.00	500.00	466.00	500.00	34.00
51665	Leadership Training	0.00	0.00	0.00	20.50	225.00	204.50
	Sub-total	576.22	10,333.95	1,176.47	11,360.50	11,500.00	139.50
	FISH						
56000	Weekly Meals	548.02	7,474.33	793.57	5,937.59	8,000.00	2,062.41
56010	Weekly Programs	0.00	305.71	0.00	155.47	500.00	344.53
56015	Summer FISH	0.00	50.00	0.00	0.00	200.00	200.00
56020	Fall Retreat	0.00	1,627.88	835.45	2,077.53	2,500.00	422.47
56025	Winter Retreat	0.00	2,221.91	900.00	3,474.80	3,250.00	(224.80)
56030	Mission Trip	0.00	20,292.47	0.00	11,573.24	26,500.00	14,926.76
56035	Assateague	1,240.00	13,181.91	2,130.00	16,376.21	16,000.00	(376.21)
56040	Spaghetti Dinner	0.00	0.00	0.00	0.00	750.00	750.00
56045	Fundraiser	314.31	1,544.37	735.27	1,291.97	750.00	(541.97)
56050	Leader Enrichment	97.43	2,191.78	0.00	1,039.97	1,250.00	210.03
56065	Misc. Expense	120.67	155.26	82.32	680.90	250.00	(430.90)
56070	Parent Communication/News	0.00	70.87	0.00	73.39	250.00	176.61
56075	Worship/Picnic	0.00	1,499.83	0.00	413.54	500.00	86.46

		Dec -16	YTD	Dece-17	YTD	Budget 2017	Remaining
56080	Senior Programming	0.00	41.93	0.00	0.00	800.00	800.00
56085	Youth Enrichment	0.00	0.00	80.25	80.25	250.00	169.75
	Sub-total	\$ 2,320.43	\$ 50,658.25	\$ 5,556.86	\$ 43,174.86	\$ 61,750	18,575.14
	Education Ministry Total	3,509.38	70,530.03	7,342.11	59,499.87	87,965.00	28,465.13
	YOUNG ADULT MINISTRIES						
51716	Curriculum	0.00	0.00	0.00	214.78	200.00	(14.78)
51717	Young Adult Scholarship	0.00	300.00	0.00	0.00	150.00	150.00
51718	Young Adult Meals	0.00	398.43	0.00	152.04	150.00	(2.04)
	Sub-total	0.00	698.43	0.00	366.82	500.00	133.18
	COLLEGE AGE MINISTRIES						
51727	On Campus - PSU	0.00	748.88	0.00	860.68	1,200.00	339.32
51720	Publicity	0.00	487.93	215.96	732.47	800.00	67.53
51722	Special Events	0.00	137.90	610.32	1,066.15	1,000.00	(66.15)
51723	CAM Meals	17.18	906.97	130.47	860.44	800.00	(60.44)
51724	Curriculum	150.00	382.59	200.00	673.87	300.00	(373.87)
51725	Mission and Outreach	210.07	(1,184.08)	278.13	997.11	1,000.00	2.89
51726	Retreats	0.00	402.44	0.00	479.28	600.00	120.72
	Sub-total	377.25	1,882.63	1,434.88	5,670.00	5,700.00	30.00
	Mission Ministry						
51750	Mission Admin	0.00	74.75	0.00	35.89	100.00	64.11
	Mission Ministry Sub-total	377.25	2,655.81	1,434.88	6,072.71	6,300.00	227.29
51730	Church Ministry	59.76	3,272.17	5.25	1,822.74	1,400.00	(422.74)
51740	Membership Ministry	(2.00)	760.24	4.00	274.44	890.00	615.56
51770	Congregational Fellowship Ministry Unit	232.06	2,079.67	292.54	2,280.92	2,010.00	(270.92)
51790	Worship Ministry	176.35	756.33	44.37	692.59	500.00	(192.59)
51800	Stewardship Ministry	0.00	834.11	0.00	918.28	750.00	(168.28)
51810	Personnel Ministry	0.00	0.00	0.00	288.50	300.00	11.50
	Sub-Total Other Ministries	466.17	7,702.52	346.16	6,277.47	5,850.00	(427.47)
	Music Program						
51910	Chancel Choir	355.76	2,048.23	447.16	2,179.27	2,216.00	36.73
51920	LOGOS Choir	0.00	582.55	0.00	228.74	718.00	489.26
51930	Bell Choir	0.00	693.72	0.00	760.98	491.00	(269.98)
51940	Miscellaneous Supplies	137.30	958.64	101.90	1,363.45	240.00	(1,123.45)
51950	Substitute Musicians	0.00	1,200.00	0.00	875.00	470.00	(405.00)
51960	Instrumentalist	1,151.53	901.53	145.00	320.00	320.00	0.00
51970	Instrument Maintenance	0.00	551.00	0.00	0.00	2,000.00	2,000.00
51980	Membership/Subscriptions	90.00	490.00	78.00	470.00	612.00	142.00
51985	License/Copyright	0.00	790.00	0.00	918.94	777.00	(141.94)
51986	Choir Internships	200.00	2,235.00	375.00	2,905.00	1,596.00	(1,309.00)
	Sub-total	1,934.59	10,450.67	1,147.06	10,021.38	9,440.00	(581.38)
	Spiritual Formation						
57040	Rites of Passage	225.00	1,804.82	0.00	2,198.03	1,800.00	(398.03)
57042	Sabbath Away	570.00	3,923.93	158.21	1,765.11	5,000.00	3,234.89
57045	Retreats/Experientials	0.00	0.00	0.00	774.56	3,000.00	2,225.44
57000	Leader Enrichment	0.00	528.20	0.00	0.00	-	0.00
57050	Ongoing Offerings	0.00	0.00	0.00	668.52	1,500.00	831.48
57055	Programming and New Initiatives	0.00	47.70	0.00	29.46	625.00	595.54
52026	Spiritual Director	1,850.00	1,850.00	275.00	1,225.00	0.00	(1,225.00)
	Sub-total	2,645.00	8,154.65	433.21	6,660.68	11,925.00	5,264.32
	Programs Sub-total	8,932.39	99,493.68	10,703.42	88,532.11	121,480.00	32,947.89

		Dec -16	YTD	Dece-17	YTD	Budget 2017	Remaining
	Personnel						
	Pastoral Staff Salaries	7,944.74	94,083.92	8,258.00	97,216.44	97,216.00	(0.44)
	Pastoral Staff Housing	4,583.34	55,000.00	4,583.34	55,000.08	55,000.00	(0.08)
	Pastoral Staff Benefits	5,796.71	68,288.30	5,928.55	70,351.56	70,309.00	(42.56)
	Pastoral Staff Allowances	1,799.75	4,127.92	991.99	4,476.53	7,200.00	2,723.47
	Program Staff Salaries	16,636.02	191,490.10	17,149.37	199,632.50	200,416.00	783.50
	Program Staff Benefits	3,359.19	40,311.96	3,425.27	40,482.33	40,817.00	334.67
	Program Staff Allowances	1,879.05	2,000.00	971.17	2,000.00	2,000.00	0.00
	Support Staff Salaries	11,200.48	153,830.02	12,116.78	147,037.94	149,517.00	2,479.06
	Support Staff Benefits	3,851.45	53,065.20	3,063.16	45,767.44	46,888.00	1,120.56
	Personnel Reserve	0.00	1,638.82	275.00	1,320.55	1,500.00	179.45
	Keystone Payroll	257.06	1,271.55	313.81	3,676.97	3,000.00	(676.97)
	Healthcare Stipend	0.00	0.00	0.00	1,500.00	1,500.00	0.00
	Personnel Sub-total	57,307.79	665,107.79	57,076.44	668,462.34	675,363.00	6,900.66
	Church Administration						
55610	Office Supplies	1,020.85	6,739.22	475.40	5,955.25	7,900.00	1,944.75
55620	Postage	832.18	4,803.08	808.13	4,923.62	6,400.00	1,476.38
55630	Printing	240.00	2,620.50	480.00	2,580.00	2,500.00	(80.00)
55640	Telephone	387.24	4,380.96	251.20	3,172.70	3,810.00	637.30
55660	Miscellaneous	864.63	2,218.20	187.40	1,362.80	1,200.00	(162.80)
55670	Computer Software	0.00	1,084.40	45.00	1,055.83	800.00	(255.83)
55672	Computer Replacement	0.00	866.16	0.00	248.99	1,000.00	751.01
55675	Office Equipment Maintenance	510.81	8,279.58	433.88	6,512.75	6,400.00	(112.75)
55680	Building & Other Insurance	225.00	20,571.40	0.00	22,304.40	19,990.00	(2,314.40)
	Church Admin Sub-total	4,080.71	51,563.50	2,681.01	48,116.34	50,000.00	1,883.66
	Facilities						
55710	Electricity	759.37	12,056.45	743.53	9,861.73	12,000.00	2,138.27
55720	Water/Sewer	0.00	2,285.70	0.00	2,171.37	2,500.00	328.63
55725	Trash	0.00	611.50	0.00	611.50	550.00	(61.50)
55730	Fuel	452.42	14,024.24	439.05	11,947.33	16,300.00	4,352.67
55740	Janitorial Supplies	507.74	6,739.97	729.88	5,525.33	8,850.00	3,324.67
55745	Property Tax	0.00	5,998.08	0.00	6,053.58	5,700.00	(353.58)
55760	Snow Removal	0.00	4,141.74	0.00	7,404.38	6,000.00	(1,404.38)
55765	Building Maintenance	4,568.45	41,339.43	6,499.84	28,245.90	22,000.00	(6,245.90)
55767	Building Projects	0.00	16,028.49	975.00	14,591.23	14,000.00	(591.23)
55770	Maintenance Contracts	1,521.55	5,642.09	332.95	4,992.49	4,321.00	(671.49)
	Facilities Sub-total	7,809.53	108,867.69	9,720.25	91,404.84	92,221.00	816.16
	TOTAL EXPENSES	99,242.92	1,048,576.32	100,174.48	1,020,255.59	1,067,212.00	46,956.41
	Income Minus Expenses	(3,543.82)	5,019.26	26,158.31	27,960.96	0.00	

State College Presbyterian Church
2017 Statement of Endowment Funds

	01/01/17	2017	2017	12/31/2017	01/01/17	2017	2017	12/31/2017	12/31/2017	Difference from Market
	Principal	Additions	Expenditures	Principal	Available Earnings	Earnings	Expenditures	Available Earnings	Balance	
A. Endowment Fund	409,815.76	-	-	409,815.76	132,902.15	25,621.77	25,880.00	132,643.92	542,459.68	64940.63
B. Named Endowments (Principal preserved/income use restricted)										
Ann E. Boyd(Scholarships/Deacon's)	20,109.63	-	-	20,109.63	3,201.81	1,364.65	-	4,566.46	24,676.09	
Lola Gifford Flower Fund (Flowers)	7,990.85	-	-	7,990.85	2,018.88	542.26	140.00	2,421.14	10,411.99	
James H. Holmes(Sunday School/CE)	1,069.60	-	-	1,069.60	802.67	72.58	419.67	455.58	1,525.18	
John H. Holmes (Deacons)	1,258.14	-	-	1,258.14	865.45	85.38	-	950.83	2,208.97	
Hood Family Trust (Youth and Music Programs)	18,935.60	-	-	18,935.60	9,020.82	1,284.98	-	10,305.80	29,241.40	
Irene Hughes Music Fund (Music Program/Worship)	13,866.46	-	-	13,866.46	2,358.50	940.98	380.59	2,918.89	16,785.35	
Julia Taylor FISH Trust Fund	59,303.61	20,903.00	-	80,206.61	12,783.44	5,431.52	-	18,214.96	98,421.57	
Henry Knerr Book Fund (Books/Pastor)	3,774.40	-	-	3,774.40	786.72	256.13	-	1,042.85	4,817.25	
Maneval Family Trust I (flowers)	3,898.54	-	-	3,898.54	516.43	264.56	70.00	710.99	4,609.53	
Patricia Farrell Music Trust	131,285.43	10,742.40	-	142,027.83	26,694.78	9,551.32	6,776.90	29,469.20	171,497.03	
Power's Mission Trust	41,887.37	4,000.00	-	45,887.37	7,082.56	3,004.46	1,549.57	8,537.45	54,424.82	
Ruth A. Martin Bequest(Christmas Flowers)	1,257.74	-	-	1,257.74	1,042.85	85.35	-	1,128.20	2,385.94	
Henszey Lecture Fund(Guest Speakers/Adult Ed)	94,654.85	-	-	94,654.85	5,859.79	6,423.31	22.24	12,260.86	106,915.71	
Eleanor B. North (5 evangelical books,flowers,OGHS)	6,291.80	-	-	6,291.80	3,682.39	426.96	210.00	3,899.35	10,191.15	
Beatrice Dabbs(Flowers)	3,775.53	-	-	3,775.53	355.39	256.21	381.70	229.90	4,005.43	
Total Named Endowment Funds	409,359.55	35,645.40	-	445,004.95	77,072.48	29,990.65	9,950.67	97,112.46	542,117.41	107044.65
Bayard Named Endowment	752,753.00			752,753.00	28,888.07	18,957.84	34,240.00	13,605.91	766,358.91	119,613.28
Schenck Named Endowment	124,035.35	660.51		124,695.86	1,769.59	2,655.90	-	4,425.49	129,121.35	3,244.15
Total Endowments	1,695,963.66	36,305.91	-	1,732,269.57	240,632.29	77,226.16	70,070.67	247,787.78	1,980,057.35	294,842.71

State College Presbyterian Church
2017 Statement of Designated and Memorial Funds

	1/1/2017 Balance	Additions	Earnings	Expenditures	12/31/2017
C. Designated Funds <i>(Principal/income use restricted)</i>					
Pastor Study Excess <i>(Pastor)</i>	5,362.56	-	8.94	-	5,371.50
DCE Study Excess <i>(CE)</i>	5,717.84	-	9.53	-	5,727.37
Music Director Study Excess <i>(Music Director)</i>	4,060.61	-	2.87	4,063.49	(0.01)
Youth Directory Study Excess	187.24	971.17	0.31	-	1,158.72
Britton Education Fund	23,820.27	5,820.49	45.54	-	29,686.30
Columbarium Niches <i>(Session)</i>	15,818.78	8,000.00	28.47	4,413.00	19,434.25
Housing <i>(Pastor Housing/Session)</i>	55,162.31	-	91.99	-	55,254.30
LOGOS <i>(CE/Music Director)</i>	4,749.65	-	7.92	-	4,757.57
Miscellaneous <i>(Session)</i>	62.31	-	0.10	-	62.41
Operating Reserve <i>Required (Session)</i>	73,447.65	-	122.48	-	73,570.13
Operating Reserve	39,086.92	5,000.00	19.78	42,206.58	1,900.12
Parking Reserve <i>(Session)</i>	210.81	-	0.35	-	211.16
Pastor Designated <i>(Pastor)</i>	3,173.31	965.00	4.25	1,942.38	2,200.18
Stay and Play Reserve <i>(CE)</i>	50,055.46	13,296.43	91.81	3,400.00	60,043.70
Dorothy McGeary Fund <i>(Scholarships/CE)</i>	18,882.56	5,137.54	31.96	4,000.00	20,052.06
FISH Reserve <i>(FISH)</i>	14,630.44	275.62	24.40	9,186.63	5,743.83
Krislund Maintenance Fund	257.18	-	0.43	-	257.61
Library Fund <i>(CE)</i>	7.12	-	0.01	-	7.13
McGeary Youth Conference Fund <i>(CE)</i>	4,534.63	120.00	8.75	965.76	3,697.62
Music Fund <i>(Worship)</i>	6,771.21	1,000.00	10.15	2,193.29	5,588.07
Musical Instrument Upgrade Fund <i>(Worship)</i>	3,358.05	-	5.60	-	3,363.65
Building and Property Capital Improvement Fund	29,016.24	825.00	36.23	10,000.00	19,877.47
Building and Property Capital Campaign	478,794.10	350,284.08	1,143.38	478,841.37	351,380.19
Building and Property Capital Campaign: Reserve	200,000.00	-	52.74	-	200,052.74
Mission Trip Fund	9,888.26	5,100.00	16.37	2,886.35	12,118.28
Mission Trip: Houston Fundraising Fund	-	205.63	-	-	205.63
Out of the Cold	904.24	-	0.24	-	904.48
Peacemaking <i>(Mission)</i>	247.95	-	0.41	-	248.36
Pentecost <i>(Mission)</i>	462.40	-	0.77	-	463.17
Sound System <i>(Building and Property)</i>	453.62	-	0.76	-	454.38

State College Presbyterian Church
2017 Statement of Designated and Memorial Funds

discern PSU/Lilly Grant #1	30,077.07	-	45.30	7,042.29	-	23,080.08
discern PSU/Lilly Grant #2	-	15,750.00	4.40	-	-	15,754.40
Synod Grant for College Age - Mission	15,328.00	4,000.00	27.62	2,908.18	-	16,447.44
WheelHouse	20,899.95	-	5.38	20,903.00	-	2.33
Youth Ministries (CE)	3,908.10	-	6.02	385.00	-	3,529.12
Young at Heart (CF)	826.51	-	1.38	-	-	827.89
Faith Fund	29,571.15	-	49.31	-	-	29,620.46
Bayard Income	28,888.06	18,913.95	43.90	34,240.00	-	13,605.91
Schenck Interest	9,180.22	3,300.08	17.49	-	-	12,497.79
Total Designated Funds	1,187,802.78	438,964.99	1,967.35	629,577.32	-	999,157.80
				106,426.85		
D. Memorial Funds						
Helen Hargleroad Memorial	585.99	-	0.98	-	-	586.97
Gerald Hartman Memorial	981.31	-	0.37	895.75	-	85.93
Shirley Meck Memorial	366.74	-	0.61	-	-	367.35
Chauncey Morehouse Memorial	895.13	-	1.49	-	-	896.62
Robert Swope Memorial	1,220.35	-	2.04	-	-	1,222.39
Dwight Tothero Memorial	276.87	-	0.46	-	-	277.33
Ronald Cotner Memorial	7,386.20	-	12.32	-	-	7,398.52
Various Memorials	6,731.99	6,105.00	17.56	406.32	-	12,448.23
Total Memorials	18,444.58	6,105.00	35.83	1,302.07	-	23,283.34
Total Designated Funds and Memorials	1,206,247.36	445,069.99	2,003.17	630,879.39		1,022,441.13

State College Presbyterian Church 2018 Budget				
	<u>RECEIPTS</u>	<u>Budget 2017</u>	<u>Budget 2018</u>	<u>17/18 Change</u>
40100	Estimate of Giving	\$ 880,000	\$ 860,000	\$ (20,000)
40200	Plate Offerings	\$ 21,500	\$ 15,000	\$ (6,500)
40250	Parking Rental	\$ 23,039	\$ 28,796	\$ 5,757
40255	Bayard Income Transfer	\$ 34,240	\$ 34,240	\$ -
40260	Deacon's Transfer	\$ 3,700	\$ 3,700	\$ -
40300	Endowment Income Transfer *	\$ 27,150	\$ 48,182	\$ 21,032
40350	Schenck Fund Transfer	\$ 4,000	\$ 4,000	\$ -
40400	Miscellaneous Income	\$ 2,000	\$ 2,000	\$ -
40450	LOGOS Income	\$ 8,600	\$ 11,000	\$ 2,400
40460	FISH Income	\$ 61,750	\$ 40,000	\$ (21,750)
40465	Spiritual Formation Program Income	\$ 2,500	\$ 3,500	\$ 1,000
	TOTAL RECEIPTS	\$ 1,068,479	\$ 1,050,418	\$ (18,061)
	<u>EXPENSES</u>			
	Social Justice and Mission (formerly MMU)			
	Benevolence	\$ 91,500	\$ 89,670	\$ (1,830)
50910	Denominational Apportionment	\$ 37,915	\$ 37,915	\$ -
	Mission Sub-total	\$ 129,415	\$ 127,585	\$ (1,830)
	Programs			
	Education Ministry	\$ 14,715	\$ 10,000	\$ (4,715)
	LOGOS Program	\$ 11,500	\$ 11,000	\$ (500)
	FISH Program	\$ 61,750	\$ 40,000	\$ (21,750)
	Church Ministry	\$ 1,400	\$ 1,372	\$ (28)
	Congregational Fellowship Ministry Unit	\$ 2,010	\$ 1,970	\$ (40)
	Membership Ministry	\$ 890	\$ 872	\$ (18)
	College Age	\$ 6,300	\$ 6,174	\$ (126)
	Music Program	\$ 9,440	\$ 9,251	\$ (189)
	Spiritual Formation	\$ 11,925	\$ 11,687	\$ (239)
	Personnel Ministry	\$ 300	\$ 294	\$ (6)
	Worship Ministry	\$ 500	\$ 490	\$ (10)
	Stewardship Ministry	\$ 750	\$ 735	\$ (15)
	Programs Sub-total	\$ 121,480	\$ 93,845	\$ (27,635)
	Personnel	\$ 675,363	\$ 687,767	\$ 12,404
	Church Administration	\$ 50,000	\$ 49,000	\$ (1,000)
	Facilities	\$ 92,221	\$ 92,221	\$ -
	TOTAL EXPENSES	\$ 1,068,479	\$ 1,050,418	\$ (18,061)
	Income Minus Expenses		\$ 0	\$ 0

State College Presbyterian Church



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