

2020



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Education Ministry Unit
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[Financial Affairs Committee](#) - Jason Stimmel

[Membership Ministry Unit](#) - John Graham

[Personnel Committee](#) - Cam Richardson

[Racial Reconciliation Team](#) - Dean Lindsey & Sharon Manno

[Social Justice and Mission Team](#) - Mitch Kirsch

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The Staff of State College Presbyterian Church ~ 2020

Dean Lindsey	Pastor	deanscpc@gmail.com
Michael Ozaki	Associate Pastor	michaelscpc@gmail.com
Deannine Shipman	Director of Education & Program	deanninescpc@gmail.com
Allison Maus	Associate in College-Age and Young Adult Ministries	allisonscpc@gmail.com
Ned Wetherald	Director of Music Ministry	nedscpc@gmail.com
Martha Trout	Membership & Program Associate	marthascpc@gmail.com
Janet Heasley	Church Secretary	officescpc@gmail.com
Diana Malcom	Middle School Coordinator for Chrysalis	dianascpc@gmail.com
Michelle Fortin	Financial Administrator	finadmscpc@gmail.com
Anne Thomas	Assistant Financial Administrator	annescpc@gmail.com
Laura Steager	Stay & Play Director	stayandplayscpc@gmail.com
Aida Pistone	Stay & Play Assistant Director	stayandplayassistantdirec-
Emma Sutterlin	Childcare Coordinator	childcarescpc@gmail.com
Mike & Amy Gordon	Kitchen Coordinators (LOGOS/FISH)	scamygordon@aol.com
Todd Hockenberry	Building Manager	bldgmgrscpc@gmail.com
Colett Spicher	Evening Custodian	



STATE COLLEGE PREBYTERIAN CHURCH
ANNUAL CONGREGATIONAL MEETING
January 26, 2020

The annual meeting of the congregation of the State College Presbyterian Church, as called by the session at its January 12, 2020 meeting, was convened in the sanctuary at 10:15 a.m. on January 26, 2020 by moderator Rev. Michael Ozaki. The meeting was announced from the pulpit on two preceding Sundays. A quorum was declared present. The meeting was opened with prayer by Rev. Ozaki and the singing of the first verse of the hymn, "God of Grace and God of Glory."

MINUTES: The minutes of the February 5, 2019 annual meeting and the November 10, 2019 special meeting of the congregation were APPROVED as distributed.

NECROLOGY: Mike Ozaki offered a prayer of thanksgiving for those saints who have gone before us in 2019.

SESSION REPORT: Clerk of session Ginny Rainey reported on initiatives of the Building & Property Committee ("Restoring God's House") and the Membership Committee (being an even more welcoming church.)

PASTORS' REPORTS: Mike Ozaki reported that Dean Lindsay is on sabbatical in Kirabati and New Zealand. Mike expressed the gratitude of the pastors for sabbaticals and family leave.

REPORTS: Mike Ozaki drew the attention of the congregation to the written reports of the committees in the annual report. In addition, the following committees and ministry units made oral reports:

BUILDING AND PROPERTY: Clark Moose lifted up the work of the SMART Team in meeting monthly to do maintenance work around the building. He thanked building custodian Todd Hockenberry and evening custodian Colett Spicher. Don Hartzell updated the congregation on the accomplishments of "Restoring God's House" and the operating budget maintenance work. He alerted the congregation that work still needs to be done on the kitchen, slate roof, and exterior signage.

FINANCIAL AFFAIRS: Ginny Rainey presented the 2020 budget, which was approved by the session at its January 12, 2020 meeting.

NOMINATING COMMITTEE: Rick Bryant presented the report of the Nominating Committee. He placed the following names in nomination:

Marcus Wheeler	Youth Deacon	Class of 2020
Nikki Blake	Visitation Deacon	Class of 2022
Jane McKinley	Visitation Deacon	Class of 2022
Brent Ambrose	Internal Audit Committee	Class of 2020
Meg Moose	Internal Audit Committee	Class of 2020
Scott Kretchmar, chair	Nominating Committee	Class of 2020
Linda Giles	Nominating Committee	Class of 2020
Brian Ladrido	Nominating Committee	Class of 2020
Sharon Manno	Nominating Committee	Class of 2020

John Marsden	Nominating Committee	Class of 2020
Richard Page	Nominating Committee	Class of 2020
Jamey Perry	Nominating Committee	Class of 2020
Susan Sanders	Nominating Committee	Class of 2020
Mimi St. Clair	Nominating Committee	Class of 2020

The nominations were opened to the floor for further nominations. There being no nominations from the floor, the moderator accepted a motion by Don Hartzell to close the nominations and elect the slate. Motion was **APPROVED**.

CHANGES IN PASTORS' TERMS OF CALL: Mike Ozaki turned the floor over to Ken Bachman, chair of the Personnel Committee. Mike Ozaki left the room. On behalf of the Personnel Committee, Ken Bachman moved that the congregation approve the following terms of call for the pastors for 2020:

Rev. Myron T. Lindsey

Financial:

Cash Salary	\$ 76,441.00
Housing allowance	24,000.00
Supplemental life insurance	645.00
Total Effective Salary for Board of Pensions	\$101,086.00

Full participation in the Board of Pensions 37% of Total Effective Salary

Other terms of call:

Vacation: five weeks, including at least 5 Sundays
Two weeks Study leave, accumulating over three years to six weeks, date and content set in consultation with session)
Study expenses, vouchered \$2,400 per year, cumulating to \$7,200 over three years.
Travel expenses, actual vouchered at current IRS rate
Governing body Service (Beyond normal one-week committee or task force work and stated meetings)
Sick/Family Leave Policy
SECA offset
Sabbatical leave 3 months after six years

Rev. Michael Ozaki

Financial:

Cash salary	\$26,825.28
Housing allowance	\$31,000.00
Supplemental dental insurance	1,632.36
Total Effective Salary for Board of Pensions	\$59,457.64

Full participation in the Board of Pensions 37% of Total Effective Salary

Other terms of call:

Vacation one month, including at least 4 Sundays
Two weeks Study leave, accumulating over three years to six weeks, date and

content set in consultation with session)
Study expenses, vouchered \$1,000 per year, cumulating to \$3,000 over three years.
Travel expenses, actual vouchered at current IRS rate
Governing body Service (Beyond normal one-week committee or task force work and stated meetings)
Sick/Family Leave Policy
SECA offset
Sabbatical leave 3 months after six years

The motion was **APPROVED**. Mike Ozaki returned to the chair.

There being no further congregational or corporate business, the moderator entertained a motion from Clark Moose that the meeting be adjourned. Motion was seconded and **APPROVED**. The meeting was closed at 10:40 a.m. with prayer by Mike Ozaki and the singing of the first verse of the hymn "Praise Ye the Lord, the Almighty, the King of Creation."

Respectfully submitted,

Michael Ozaki, Moderator

Virginia F. Rainey, clerk

CONGREGATIONAL MEETING MINUTES STATE COLLEGE PRESBYTERIAN CHURCH November 8, 2020

The special Congregational Meeting of the State College Presbyterian Church was called to order by the Moderator, Rev. Dean Lindsey at 11:02 a.m. via ZOOM video and telephone conference. The meeting was not recorded. The clerk declared a quorum to be present. The purpose of the special meeting was to receive the report of the Congregational Nominating Committee.

Elder Scott Kretchmar, chair of the Nominating Committee, thanked members of the Committee for their dedicated service. The Committee included Linda Giles, Scott Kretchmar, Brian Ladrido, Sharon Manno, John Marsden, Richard Page, Jamie Perry, Mimi St. Clair, and Susan Sanders. Dean Lindsey served ex officio.

On behalf of the Committee, Scott placed in nomination the following members as ruling elders:

Class of 2023: Carolyn Bryant,* Barbara Cox,* Mary D'Ambrosia,* Elizabeth "Bizz" Maser,
Scott Sesler, Jason Stimmel*
Class of 2021: Ryan Gilmore*

The moderator opened the nominations to the floor. Richard Page nominated John Marsden from the floor for the open slot in the class of 2023. Marsden indicated his willingness to serve. There being no further nominations from the floor, the slate was **elected** unanimously.

Note: An asterisk after a nominee's name indicates nominee is already serving in this position.

On behalf of the Committee, Scott placed in nomination the following members as deacons:

Class of 2023: Kimberly Dawn Falk, Betty MacDonald, Carrie Miller,* Reed Miller, Heather Steel,* Marcus Wheeler*

Class of 2021: Joe Phillips

Class of 2021 (Youth Deacons): Clay Kleinman, Lauren Moose, Owen Perry

The moderator opened the nominations to the floor. There being none, the slate was ***elected*** unanimously.

On behalf of the Committee, Scott placed in nomination the following members as visitation deacons:

Class of 2023: Bitsey Robertson*

The moderator opened the nominations to the floor. There being none, the slate was ***elected*** unanimously.

On behalf of the Committee, Scott placed in nomination the following members as Audit Committee members:

Class of 2021: Brent Ambrose,* John Ikenberry,* Meg Moose,* Jim Smeltzer*

The moderator opened the nominations to the floor. There being none, the slate was ***elected*** unanimously.

On behalf of the Committee, Scott placed in nomination the following members as 2021 Congregational Nominating Committee members: Jamie Bauman, Linda Giles,* Scott Kretchmar (elder),* Brian Ladrado,* Sharon Manno (deacon),* John Marsden,* Richard Page (elder),* Jamie Perry,* Susan Sanders (elder).* Dean Lindsey will serve ex-officio.

The moderator opened the nominations to the floor. There being none, the slate was ***elected*** unanimously.

The moderator thanked the Nominating Committee for its faithfulness and hard work.

There being no other items to come before the meeting, Don Hartzell made a motion to adjourn. The motion was seconded and ***approved***. The meeting was closed at 11:15 a.m. with prayer by the moderator.

Respectfully submitted,

Virginia F. Rainey, clerk of session.

The Membership in 2020

Our 2020 Membership numbers show a loss of 22 for the year with the current congregational membership at 793. We did not have any new members join the church because we ceased in-person worship in mid-March

due to the COVID-19 pandemic restrictions (although we did offer "Second Sunday" membership opportunities in January and February). Normally, each year the rolls are reviewed and some names are moved from the Active to the Inactive Roll. Again, this did not happen as we were not able to hold in-person worship or offer membership opportunities in any meaningful way.



<u>Additions</u>		<u>Losses</u>	
Certificate of Transfer	0	Deceased	17
Confirmation Class	0	Dismissed (Transferred)	3
Reaffirmation of Faith	0	Moved to Inactive Roll	0
Reactivated	0	Moved to Friend of Church List	0
Confession of Faith	0	Removed from Roll	2
Other (correction)	1	Total Losses	22
Total Additions	1	Erased from Inactive Roll	0

Total Communicant
Members
December 31, 2020
~
793

Year	Additions	Losses	Gain	Members	Expense	*Benevolences	Totals
2011	35	68	-30	1156	\$833,813	\$130,247	\$964,060
2012	58	85	-27	1129	\$842,618	\$121,745	\$964,363
2013	35	55	-20	1109	\$855,710	\$126,662	\$982,372
2014	47	49	-2	1107	\$925,864	\$123,935	\$1,049,799
2015	42	56	-14	1093	\$977,175	\$123,048	\$1,100,223
2016	27	58	-31	1062	\$925,033	\$123,544	\$1,048,577
2017	21	60	-39	1023	\$896,516	\$123,740	\$1,020,256
2018	11	229	-218	805	\$908,525	\$115,063	\$1,023,588
2019	37	28	9	814	\$932,828	\$ 82,269	\$1,015,097
2020	1	22	-21	793	\$875,757	\$ 74,124	\$ 949,881

In 2020 the apportionment amount paid (to the local Presbytery, Synod and General Assembly) was \$30,464.25 (\$37.75 per active member). In 2021 the apportionment amount will be \$31,054.10 (\$38.10 per active member) based on our 2019 membership number of 814 (per Presbytery).

* the benevolences figure has always included the annual denominational apportionment

***The State College Presbyterian Church of State College,
Pennsylvania has been called by God and organized to proclaim
the good news of Jesus Christ, to minister to the needs of members
of the congregation and residents of the community, and to pro-
mote peace and justice in the world.***

Necrology Report ~ 2020

	<u>Communicant</u>	<u>Death</u>
Thomas Brewster (former member)	August 24, 1997	January 3, 2020
Harry Roan	March 25, 1956	January 21, 2020
Martha "Marty" Harbison (former member)	May 23, 1999	January 29, 2020
Laurie "Mitzi" Elliott	January 13, 1963	February 3, 2020
Alan Sherritt (former member)	March 31, 1968	March 3, 2020
Roger Sovocool	May 21, 2006	March 16, 2020
Edythe St. Clair	December 6, 1950	April 4, 2020
David W. Miller	October 25, 1992	April 8, 2020
Gilbert Thompson (former member)	May 5, 1990	April 30, 2020
Heather Williams (former member)	January 9, 1977	July 15, 2020
Andrea Todd North (former member)	June 5, 1984	July 28, 2020
Marilyn Morehouse	September 23, 1962	August 31, 2020
Charles "Chuck" Wood	May 18, 2008	September 5, 2020
Beverly "Bev" Brown	October 1, 1952	September 12, 2020
Eleanor Haney	November 18, 1990	September 27, 2020
Donald Curtis	February 25, 1968	September 29, 2020
Alice Burns (former member)	February 12, 1995	September 30, 2020
Lynn Sebulsky	May 22, 1988	October 1, 2020
Jane Becker	April 1, 1953	October 8, 2020
Robert "Bob" McCarty	November 30, 1969	October 26, 2020
Virginia Walker	June 22, 1958	November 4, 2020
B. Alan Snider	May 22, 1988	November 8, 2020
John "Jack" Winter	September 28, 1969	November 27, 2020
Josephine "Jo" Keiser	June 14, 1959	December 1, 2020
Celia Church	February 12, 1995	December 19, 2020
Janet Atwood	February 24, 1991	December 28, 2020



IN MEMORIAM

*"I am the resurrection and the life
says the Lord."*

John 11:24

The 2020 Annual Report of The Session

The session is made up of currently serving ruling elders and installed pastors. The Book of Order says elders, deacons, and pastors must be of strong faith, dedicated discipleship and love Jesus Christ. Together they are gifts to the church, guiding the work of the church, so that the whole people of God may flourish. In most years, the session builds on the accomplishments of previous years and ever so slightly adjusts the course to meet the needs of the time. 2020 was not such a year. COVID-19 placed challenges never seen before on your church officers. They rose to the occasion:

Your Worship Ministry folks transformed our worship from in-person to online seamlessly keeping what mattered in worship in the forefront. They made consistent use of our congregational Medical Advisory Team in adjusting our programming to the health and safety needs of our members. Your Finance folks waded into the legalese of the CARES Act and secured a grant that kept our staff intact while we adjusted to the new reality. The Education Ministry folks shredded their lesson plans and converted their studies and fellowships to ZOOM—overnight. The Fellowship folks brainstormed ways of maintaining community and being the presence of Christ to our members, keeping safe distances. Our Building and Property folks completed roof repairs and painting amidst restrictions on gathering. Social Justice and Mission Ministry folks responded to both the Black Lives Matter movement and to mission needs of the State College community, pivoting their focus to put our mission resources where they were most critically lacking. Personnel folks crafted safe environments for our staff and enabled folks to complete their tasks from home or socially distanced in the building. Your ministerial staff seamlessly provided leadership during Dean Lindsey's sabbatical, continuing to step up and adjust as the infection hit our community. Your elders and pastors tossed aside the words "We have never done it that way" and lived into the Foundation of our Presbyterian Polity, which is that "Christ calls the Church into being, giving it all that is necessary for its mission in the world, for its sanctification, and for its service to God." God provided and the ministry of the church continued.



The session of the State College Presbyterian Church normally meets monthly on the second Sunday evening of the month. Each ruling elder is elected by the congregation, usually for a three-year term, but is ordained to the broader church for life. This year, elders and pastors gathered additionally to respond to the challenges of the pandemic, bringing to the occasion all of their energy, imagination, intelligence and love, meeting by ZOOM video conference. Elders serve on one or two ministry units/committees of the congregation. They assist at the sacraments, may serve on presbytery committees and may be elected commissioners to presbytery, synod or General Assembly meetings. In 2020, elder Beth Farmer represented us and Huntingdon Presbytery as elder commissioner to the 224th General Assembly. Jim Finley and Lam Hood represented us on the creation of the Krislund Five-Year Plan.

Significant events for Session in 2020 included the completion of the replacement of the sanctuary roof, application for and reception of a CARES ACT/ PPE loan, safe operation of Stay and Play Preschool, hosting presbytery (in January), initiation of online giving, provision of weekly online worship services, focus on housing ministry opportunities in State College,

The session expresses its sincerest thanks to those staff who have served our congregation in ministry in 2020: Senior Pastor

The Session is the Governing Board of the Church

Rev. Dean Lindsey, Associate Pastor for Youth and Mission Rev. Michael Ozaki, Director of Education & Program Deannine Shipman, Director of Music Ministry Ned Wetherald, Associate in Ministry for College and Young Adult Ministries Allison Maus, Membership and Program Associate Martha Trout, Financial Administrator Michelle Fortin, Coordinator for Middle School (Chrysalis) Diana Malcom, Secretary Janet Heasley, Assistant Financial Administrator Anne Thomas, Stay and Play Director Laura Steager, Assistant Stay and Play Director Aida Pistone, Kitchen Coordinators for LOGOS and FISH Mike and Amy Gordon, Building Manager Todd Hockenberry and Evening Custodian Colett Spicher. Their adaptability and dedication to serving God in this place went above and beyond their job descriptions in 2020. Their service to the ministry of Jesus Christ is a beacon of light in the world and a joy to behold. Appreciation is expressed to the many volunteers, who continued to serve the church, hands on, while social distancing, making and distributing meals, repairing and painting our building, supporting our youth programs, singing alone to create our online choir, producing our ZOOM programming, adapting and living out our mission service in the wider community. You, all of you—pastors, session, staff, volunteers, have lived out Christ's commands to proclaim the good news, offer God's grace and call people to discipleship in Christ. Even in fearful times, you have glorified God and enjoyed God now and forever in covenant fellowship. We thank you!

Submitted by Ginny Rainey
Clerk of Session 2020

The 2020 Annual Report of The Board of Deacons

The mission of the Board of Deacons is one of sympathy, witness, and service after the example of Jesus Christ. Our task is to serve the congregation and the surrounding community.

This was a challenging year for our deacons, as traditional events like the Palm Sunday breakfast, and the church picnic didn't take place. When in-person gatherings became a public health concern, the ways in which we expressed fellowship—a large part of service as a deacon—had to change. I'm so grateful that the deacons were able to adapt to the new reality.



In the spring, shortly after our community went into lock-down and in-person worship was canceled, members of the Board of Deacons systematically reached out to church members. Each deacon was assigned between twenty and thirty church members to check in with via a phone call, e-mail, or letter. Deacons offered to help with errands or grocery shopping, and perhaps most importantly solicited prayer requests. It's a testament to the strength of our church that more church members responded with offers to help than with requests for assistance.

Shortly before Palm Sunday, we delivered daffodils to church members who are shut ins, a project that brought smiles to both the deacons and church members. While a bunch of spring flowers could never replace the old-fashioned joys of hot coffee, tasty fare, and good friends that are the hallmarks

of the Palm Sunday breakfast, we all learned that there really is something to that old slogan urging us to “say it with flowers”. We received many expressions of thanks for this simple gesture.

In June, as the school year ended, the deacons gave the church’s new high school graduates gift cards to Meyer Dairy so that they could enjoy an ice cream cone or two on us while supporting a local business.

While the Deacons did not have a fundraising event this year, success at past events allowed the Board to continue to support community human service agencies financially. We matched church members’ donations to the local CWS CROP Walk. We paid for car repairs and other pressing needs for clients of Centre Safe, and we sponsored the to-go Christmas Dinner. Within the church building, we sponsored the recharging of the church’s AED units.

During outdoor worship in the warm months, deacons were on hand to take attendance in case contract tracing became necessary. The deacons closed the year by delivering poinsettias to shut-ins and the bereaved. We served as ushers at the walk-through Christmas pageant, as we celebrated the birth of Christ in a new way.



As my term on the Board of Deacons comes to an end, I would like to extend special thanks to both the Board of Deacons and to every member of the church who supported the Board in this difficult year.

Submitted by Rick Bryant
Moderator, 2020

The ministry of deacon as set forth in Scripture is one of compassion, witness, and service, sharing in the redeeming love of Jesus Christ for the poor, the hungry, the sick, the lost, the friendless, the oppressed, those burdened by unjust policies or structures, or anyone in distress.

**STATE COLLEGE PRESBYTERIAN CHURCH
BOARD OF DEACONS—2020 ANNUAL FINANCIAL REPORT**

			2020 BUDGET		2020 ACTUAL
INCOME:					
	DEACONS' ENVELOPES		\$3,000.00		\$2,432.42
	DONATIONS:				
		CHRISTMAS DINNER	\$1,000.00		\$892.19
		OTHER DONATIONS	\$200.00		
		PALM SUNDAY BREAKFAST	\$400.00		
	SPRING FLING		\$2,150.00		
	FUNDRAISER--OGHS AUCTION/TRIVIA NIGHT				
	INTEREST				\$1.65
	OTHER FUNDRAISING (FALL BREAKFAST)		\$200.00		
	YOUTH OFFERING		\$300.00		\$31.85
TOTAL RECEIPTS			\$7,250.00		\$3,358.11
EXPENSES:					
	BENEVOLENCE:				
		ANGEL TREE			
		PASTORS' DISCRETIONARY FUND	\$1,800.00		
		TOTAL BENEVOLENCES:	\$1,800.00		\$0.00
	CAREGIVING:				
		COLLEGE MINISTRIES	\$50.00		
		OTHER	\$100.00		\$630.00
		STAFF GIFTS	\$1,000.00		\$1,075.00
		TOTAL CAREGIVING	\$1,150.00		\$1,705.00
	MISSION:				
		CHRISTMAS DINNER	\$500.00		\$208.80
		OTHER	\$500.00		\$1,232.54
		TOTAL MISSION	\$1,000.00		\$1,441.34
	SERVICE:				
		DEACONS' PICNIC	\$200.00		
		PALM SUNDAY BREAKFAST	\$400.00		
		SPRING FLING	\$500.00		
		OTHER	\$700.00		\$304.98
		TOTAL SERVICE	\$1,800.00		\$304.98
	CHURCH STRUCTURE/ PROGRAMS		\$500.00		\$231.39
	INDIVIDUAL/HUMAN NEEDS		\$1,000.00		\$1,286.00
TOTAL EXPENSES			\$7,250.00		\$4,968.70

The 2020 Annual Report of the Pastor ~ the Rev. Dean Lindsey

***“Heal me, O Lord, and I shall be
healed; save me, and I shall be
saved; for you are my praise.”***

~ Jeremiah 17:14

On January 1, 2020, Peggy and I were on a plane heading far out over the Pacific Ocean for the start of a great adventure. The congregation graciously and generously provided for this opportunity as part of my three-month sabbatical. I knew the church was in good hands, since the Personnel Committee had made detailed plans to support the staff in my absence, a number of guest preachers, including members of the congregation, were lined up to preach, and Mike Ozaki, with the help of our wonderful staff, was ready to assume additional administrative and pastoral tasks. I am deeply grateful to all of these folks!



Peggy and my principal destination was the island nation of Kiribati which lies close to the equator, roughly halfway between Hawaii and Australia. That is where our dear seminary friend Baranite Kirata lives and serves as the Lead Pastor of the Kiribati Protestant Church. He and his wife Ebe, along with other members of their family were our gracious hosts on the island of Tarawa.

Though pictures of wide beaches, mangrove and palm trees may give the impression of a tropical paradise, Kiribati is one of the poorest nations in the world. To make matters worse, it is the nation most threatened by sea-level rise due to climate change. We learned much about how the people and churches there are dealing with this very present danger that will force them or their children one day to leave the land they deeply love.

On Tarawa, an intensely crowded, urban, and (unfortunately) environmentally degraded place, we joined in several church celebrations and presented gifts from our congregation to the board of their new and struggling seminary. I was invited to lead a training event for lay pastors there and also had the joy of preaching in several different congregations. Peggy and I also spent several days on Abaiang with its dense tropical jungle where life is slower and tied more to traditional patterns of

fishing and copra gathering. There were the honored guests of churches which gathered for several days of worship, preaching, singing, dancing, and shared meals. There was so much joy and laughter, but it was quite an adjustment for Peggy and me. On Abaiang, we never saw a chair so we had to get used to sitting on woven floor mats. At the meals we always had fresh seafood, fried breadfruit and boiled taro but never a green vegetable!

After Kiribati, we linked up with our daughter Julia for two glorious weeks in New Zealand. We hiked up mountains, saw glaciers, enjoyed the sights in Christchurch and Wellington. Everywhere we went, we were impressed with the emphasis on environmental stewardship as we delighted in the unparalleled flora and fauna of this amazingly beautiful land. We can't wait to return!

We learned of the pandemic while we were in New Zealand, but we couldn't have imagined how much it would soon affect us all. Back in the United States, I contracted the virus on a visit to New Orleans in mid-March. My symptoms were severe, and while Peggy worked hard to nurse me to health, we had the unfailing support of the congregation. I felt the power of the many, many prayers that were offered. There was an outpouring of food to keep us going, and numerous cards to encourage me. I cannot adequately thank all of the wonderful members of the church for seeing us through those very dark days, but also I must give honor to our faithful Lord, who, I am certain beyond a shadow of a doubt, was with me in the very worst moments. With God's help, on Palm Sunday I was able to resume preaching as scheduled at the end of my sabbatical though I was still shaky for a number of weeks as my strength slowly returned.



In that period, congregational life was instantly transformed. We made the pivot to on-line worship with the help of two amazingly talented men--Kerry Trout and Jerry Sawyer—who have recorded, edited, and produced our weekly worship videos on YouTube. There was a steep learning curve for all of us on the staff as we adjusted our schedules and worked frantically to adapt to technology we'd never used before. I never expected at this stage of ministry to become a studio preacher, and I know that is true for Mike, Allison, and Deannine, as well as Ned who has taken on the technically challenging task of putting together choir pieces with remote

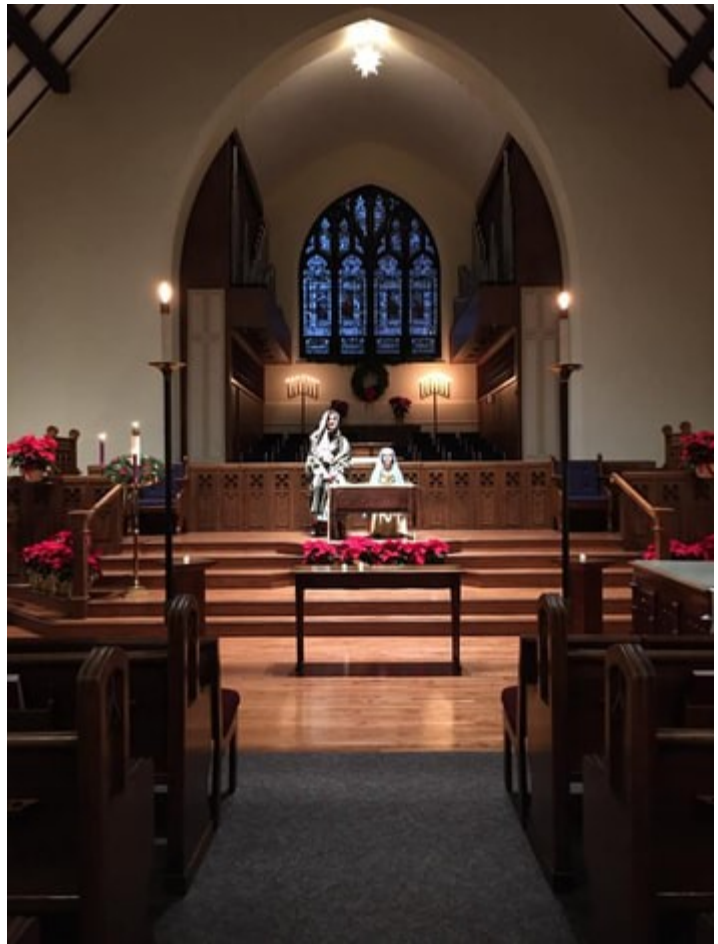
singers. Our team has been amazingly adaptable and have worked so hard to bring worship to the congregation each week.



In the meantime, the ministry of the church has continued. We've held many meetings on Zoom and offered opportunities for prayer, reflection, and learning on various on-line platforms with Martha Trout working behind the scenes to organize and publicize these offerings. In July, we started in-person worship with a small group gathering outside each week through the Summer and Fall. In November, we came back to the sanctuary but regrettably had to abandon that effort when the pandemic worsened. Through our Mission Unit, and under Mike Ozaki's direction, we've worked to support members of our community who've

been most stressed by economic losses. We've tried to stay in touch with one another as much as possible, though that has often been rather difficult. Through it all, our members have been faithful, engaged, but also patient as we've all been learning together how to live through these strange and troubled times.

All of that practice in video production and developing Covid-safe procedures allowed us to do some extraordinary things as we welcomed the news of our coming Messiah in the Advent and Christmas seasons. What fun we all had seeing the Children's service, and how moved we were by the choral pieces and readings for the Candlelight service and the Christmas Eve services. Likewise, there was much joy in welcoming members to experience the Christmas story in a totally different way by viewing actors at various stations reenacting Bible scenes for us on December 23 and 24. It must also be noted that while that was going on, our members were also hosting Out of the Cold while others were preparing for the large Christmas Day dinner which they provided by take out or delivery. Thank you faithful ones—Bill and Cheryl Price, Clark Moose, and Roger Garthwaite, among others—who made that happen!



As we begin a New Year, I am so grateful for our members and staff, including those I haven't named, but most of all for our faithful Lord who has brought us safely through a very challenging year as we look towards a renewal of the life of our community in 2021.

Dean Lindsey, Pastor

The 2020 Annual Report of the Associate Pastor ~ the Rev. Michael Ozaki

***“The plans of the mind belong to mortals,
But the answer of the tongue is from the Lord
(...) The Lord has made everything for its purpose,
Even the wicked for the day of trouble.
(...) The human mind plans the way,
But the Lord directs the steps.”***

-Proverbs 16: 1, 4, 9



“Two steps forward, one step back. Now turn it around and find a new track”. This has been the rule, in terms of most of our planning this year, which can grind a community down in no time unless we look at it all through passages like Proverbs 16. Because our plans, they tend to become our idols, serving a god of production when we aren’t paying attention.

Thankfully, 2020 demanded a new level of attention from all of us. As a result, we have seen grace and new life flow in all kinds of new and unexpected directions. Below I have described just a few of them.

FISH (Fellowship In Senior High): After shifting online and ending the year with a special senior sendoff that included many past FISHsters, we got to gather one last time in person to bless and close the year. Taking place just as the rain and wind paused in the middle of a storm, we didn’t know it then, but it was a perfect illustration for the ways that God would care for this group throughout this year.



When FISH resumed in the fall, though we were unsure if we would be together from week to week, what emerged was a deeper joy and gratitude for that time we had. With each of the small groups making their space “sacred” by making it their own. This extended into a Fall retreat that centered around exploring what we are “Ask, Seek and Knock”-ing for from God and ourselves. Using “geocaching” as a safe activity that everyone could get into even though small groups had to be online.

Our seniors, despite snow and ice, also continued to meet for “Senior Circle” outside around the fire. A time of prayer and contemplative conversation to help them prepare for the big changes ahead, with God’s help.

The annual FISH Cookie Bake usually takes over 30 volunteers a full day of kitchen work to make what is needed. A definite “no no” for distancing. So,

what started as a joke, grew into a plan to have every youth bake their favorite cookies at home and create “variety bags” for sale. Thanks to many of you, we ended up selling out of the hundreds of dozen bags created to raise over \$1500 in the end.

With an average of 20-30 youth and leaders on a given night this year, FISH has grown deeper into the core of what makes this community a beautiful grace filled space. The knowledge that, “neither height nor depth, nor anything else in all creation, can separate us from the love of God that is in Christ Jesus our Lord”.

When the shutdown began, I found myself stuck in Downingtown Pa. where my family had been visiting my in-laws while FISH was on it’s mission trip. For over 3 months I lived away from home, wondering what I “should be” doing next. What came out of it was “Sacred Pause”. A meditation series every week day at noon with scripture, poems, silence and sharing on Facebook live. I came to find out people used it in ways well beyond my intention, but what blessed me the most was it set the tone for the rest of the year’s work. Learning to begin with peace and presence, allowing the work to flow from there.

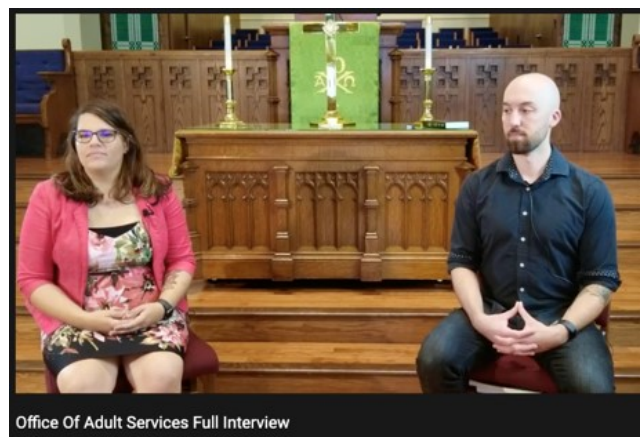


Sacred Pause: Meditation & Peace For A Quarantine
34 weeks ago · 164 Views
3

The skills I learned from doing “Sacred Pause” as well as a growing desire to be with and connect to others in this congregation led to doing, “3 Questions” along side Allison Maus. A recorded series of “contemplative interviews”, 3 questions invited regular members of the congregation to answers questions about their spiritual life and experience of God in a prayerful process. With it we hoped to give members at home a little taste of those small group conversation moments we missed. There are many beautiful, Spirit soaked moments those conversations. I am forever grateful to everyone trusted me enough to take part.



benevolence giving into a common “pot” that would be available to those in financial crisis. We also organized with 10 other congregations across the eclesial spectrum to coordinate how we each respond to requests and referrals with Centre Helps. Lastly, we chose to focus our attention on housing issues specifically. Not only reaching out to local agencies but educating ourselves and the congregation on the local needs and situation. As a result we provided monthly education interviews with organization leaders as part of the worship service,



strengthened our relationship and commitment to the community social safety net and responded to personal needs with over \$25,000 in giving.

All this is just a sample of the new and unique ministry that we have gotten to do as a church in 2020. Though all of it God has “directed our steps” in new and beautiful ways. As we move into 2021, with no sign of “normal” returning any time soon, I hope that we can put down that idol. Instead, turning to run in the direction that God has given us. I have no idea what is down that road, but I am truly excited to find out along side all of you.

Grace & Peace,
Michael Ozaki

The 2020 Annual Report of the Associate in Ministry for College-Age and Young Adult Ministry ~ Allison Maus

Thank you for all of your support this year! We could not have cared for college-students and young adults as well as we did without your input. This year has looked very different than my previous years here at SCPC, and yet I was encouraged by the energy, generosity, and commitment given to all the programs I oversaw. A special thanks to the CAYAM committee: Barbara Cox, Nancy Dreschel, Laura Essinger-Hileman, Sharon Manno, and Tracy Massaglia. Here’s a little about what we did this year.



Presbyterian Student Fellowship and College-age programs

PSF is our congregational supported ministry for college students. This group typically meets regularly for *Dinner and Fellowship* with meals provided by volunteers every week (Thank you!!). The Spring semester started off just this way, but after Spring Break we went virtual for the rest of the Spring 2020 semester. Normally these meetings conclude for the summer, but with everyone needing a little more connection we continued through the month of June.

During the Fall 2020 semester we gathered at a distance outside of the church adhering to all of Penn State’s pandemic protocols and eventually spent our last few weeks virtual again. This weekly ministry allows students to take a breather from their busy academic lives to find some peace and belonging which felt all the more crucial in this time of less human interaction for students often living alone in the dorms.



Before quarantine started, PSF was travelling with Lutheran Student Community and Wesley Penn State in Alabama, working with Alabama Rural Ministry. The team of students and campus ministers helped to rebuild homes from tornado damage, exploring racial justice at the intersections of housing, economy, education, faith, politics, and more. We continued this conversation through Summer and Fall 2020 in the form of a *Racial Reconciliation Small Group*. PSF, with Lutheran Student Community and Wesley Penn State, met via zoom monthly to discuss the future of racial justice as people of faith. We used resources from Dr. Ibram X. Kendi, Nikole Hannah-Jones, Ta-Nehisi Coates, Robin Diangelo, and a few others. We hope to continue this offering through 2021 culminating with welcoming Nikole Hannah-Jones to campus for a co-hosted event (Fingers-crossed after many rescheduled dates). Alongside this ecumenical work, PSF has begun a *partnership with Hillel*. Rabbi Rob and I hope to start more structured offerings in 2021, but this year we have created space for the two student groups to begin building relationships and PSF was able to attend a virtual Shabbat meal.



To support our college students connected to SCPC CAYAM sent out *Christmas cards* with a message and Starbucks gift card to give them the energy we all need after this long year. We also invited them to a virtual *Christmas Game Night* to fill the space of the Open House event we created last year.

Young Adult Ministries

Our Young Adult group has been consistent throughout the year! We started this year off strong with small group and regular Theology untapped gatherings, and the transition from in-person to virtual didn't phase us much. While the weather was nicer this summer and Fall we were able to meet at a local park for some distanced picnicking. Our *Young Adult Small Group* is still going strong, with studies this year that included a look at passages from Joshua and Judges, *The Book of Confessions*, mentions of God in various national anthems, and *You Are What You Love* by James K.A. Smith. Theology untapped continued with less consistency, but we were able to gather about every month for a casual, virtual hangout or game night. I am so grateful for this group of friends that checks in with each other, offers support and friendship, and celebrates the accomplishments of all those in the group even when we can't be together in person.



Other Ministries

I have the privilege to serve as the staff person who collaborates with the Spiritual Life team at SCPC, and we worked on new programming this year as well as offered existing programming with a virtual twist. Please see their report to read about the new ways they encouraged our congregation this past year to find meaning and further their spiritual journeys. As part of the Spiritual Life small group program, I lead a weekly Bible Study for a group of awesome people and we've also

been meeting virtually throughout this pandemic season, studying the Book of Revelation, part of Exodus, and finishing the year with women of the Christmas story. Worship leadership was also a new experience this year, with its virtual aspect! I loved inviting y'all into my home for my recordings and loved the times when we were able to gather outside together even more. I pray this next year more of us will be able to safely worship in the same space again.

Peace,

Allison Maus, Associate in College-Age and Young Adult Ministry

The 2020 Annual Report of the Director of Education & Program ~ Deannine Shipman

I continue to feel blessed working at SCPC, and especially in a year as hard as 2020 was for all of us. To be reassured of employment and income was a sure relief during these times. So thank you for your continued support for our ministry together here in State College.

I resource the Education Ministry Unit, as well as the Adult Education Committee, the Congregational Fellowship Committee, and co-resource our growing LOGOS program (GECKOS and Chrysalis) along with Ned. I enjoy working with Stay and Play, and Laura Steager, our Childcare Coordinator (Emma Sutterlin), and our fantastic kitchen coordinators for LOGOS and FISH – Mike and Amy Gordon.



I do have some interesting memories of what all transpired in 2020. For me, the year started off by creating a LENTEN bag for families to take home with them. I had filled it with little items that matched up with stories and devotions. I spent awhile putting the bags together, and we had already begun handing them out for LENT before we all shut down.

A few bags remain in my office as a reminder, and my bulletin and prepared notes/microphone are all sitting on my desk from where they were in the middle of March 2020. I've now decided to leave them there until I can put the microphone back on and we go back to full in person!

What I remember about March and April is that all of us very quickly learned new skills about videotaping ourselves so that we could have some sort of worship service up and running. I've told several folks that I had to stop three times making my first video due to crying about missing the children at church! Since that day in March, I have gotten a bit



more skilled at doing a videotaped message, and yet I can't wait to be LIVE on the steps again with the children!

I also began emailing out the Sunday School curriculum to our families. The PCUSA made that easier by having resources already online. In the beginning I wrote the lessons, and then changed over to using what was already written.



For summer, we usually have a story based learning environment at the church for children with a craft that goes along with it. For this past summer during the pandemic, several of our congregation members were willing to read books, tape themselves, and most offered a craft idea that went along with the books. I put these on my YouTube page, and sent them out over the summer to our families.

Our LOGOS program was one of the biggest challenges. How do we replicate a LOGOS program to one that won't be done IN PERSON? Well, we met on

Zoom with our small group of coordinators, and I think we came up with something that has worked well. Special thanks to Amy and Mike Gordon for their willingness to try anything! And to Keri Rounsville for pretty much the same thing!



After Zoom meetings with parents and our past LOGOS volunteer staff, we came up with a plan for FALL of curbside meals for families, Zoom family times, a great story Bible gift for all, worship and Bible times on the alternating weeks, and Chrysalis actually got to meet outside at parks before it got cold.

Keri, Ned, and I shared our plan on a national Zoom call with interested folks from around the country through the GenOn Ministries organization that supports our LOGOS program. With the support of the Education Committee, I sent out curriculum all Fall to the families of our Pre School and Elementary children. Our Children and Worship leaders put together special videos (with the help of Jerry and Kerry) for the Advent season, and I mailed out a special Advent resource on The Jesse Tree.



Eleanor Haney

Adult Education has done very well this year with all of their plans. It seems that after the shock on going all online, people warmed up to being able to offer videos or to Zoom and we filled our calendar quite quickly! Thanks to Jenny Van Hook and a great committee!!

On a personal note, my mom died at the end of September, after medical issues arose after breaking her hip. She would have been 91 in December. She lived a long life, but I miss her every day. So many of you wrote me cards and sent your prayers. They were lovely and I thank you!

While I miss being in person with everyone, I have adapted to the videotaping of the Children's Message, and have found there are things I can do online in Christian education that haven't been done in person. It's been a challenge for sure this past year, but I look forward to the goal of all being together again. Until then, I thank God for good health and the support of a loving congregation!

Deannine Shipman, Director of Education and Program

The 2020 Annual Report of the Director of Music Ministry ~ Ned Wetherald

Just when you think you've got your job figured out, 2020 happens! In many jobs, and especially in the church, we get accustomed to a certain pattern. Worship every seven days, the Christian year cycle of Christmas, Easter, and that long season after Pentecost, sometimes called "Ordinary Time." Well, 2020 had not "ordinary time." What we all thought was going to be another normal year turned into wild ride of figuring out how to do the many things the church does without getting too close to each other. Wow!



As 2020 began, Chancel Choir progressed nicely and was beginning to prepare for Holy Week and Easter. The Handbell Choir was almost ready to attend the 2020 Nittany Valley Handbell Festival. The LOGOS Geckos choirs were almost ready for their annual Musical. Plans were being made for an orchestra for the Easter Services. Suddenly in mid-March all this activity came to a screeching halt!

Gradually we began to figure out how to piece together a new way of doing things. The Chancel Choir has become quite adept at using My Choral Coach – a program that allows me to post scores and tracks of music online that the individual choir singers learn on their own. They then record (and sometimes video) themselves singing. They then submit the recording to me electronically. I gather all the individual tracks from singers, then combine them with an accompaniment track to create the anthems for most Sunday mornings. Even the 93rd Annual Christmas Candlelight Services happened in 2020! The technology that made this possible was unheard of when the Candlelight services began.

The Handbell Choir could not take advantage of the same technology, but as conditions improved in the fall, we rehearsed for several weeks and made videos of four pieces which can



be used in worship services. Of course, we move equipment around so that each ringer had their own table and was at least six feet away from the others. Additionally, we had the windows open and the ventilation fan running, and, of course, we all wore masks. I'm not sure whether the ringers preferred the music-making or the fellowship. Both were a highlight of a crazy year.

I tried to meet with the LOGOS Geckos choirs via Zoom to mixed results. I learned very quickly that these children are much more adept at using Zoom than I. Thanks, kids, for teaching me how to change my Zoom background. This familiarity with technology was a big help when it came time to pull together a Christmas Musical, which we have done for years at the 7:00 PM Christmas Eve service. I outlined the Christmas Story by choosing scripture readings, selecting solos that matched these readings, sketching out scenes, and writing a song to close. With the LOGOS Geckos and Chrysalis and other church families with children the same age, we came up with a wonderfully creative telling of the Christmas story. I was overwhelmed with families anxious to help by reading, singing, drawing, and acting. I prepared rehearsal tracks for the soloists, and sent instructions on how to create their singing video. I sent the scripture readings, and a few suggestions to our videographer families and got back incredibly creative videos. My favorite was the Behrer's hog, who snorted right on cue! I asked readers to prepare their scripts and make a simple video. I called for art works describing several of the prophetic names for Jesus. I did very little "correcting" and was able to mix video and audio of all these pieces into a fun telling of the Christmas Story – unique to SCPC families and the year of 2020.



Soli Deo Gloria,
Ned Wetherald

With all this, I am grateful for 2020 in the sense that it has given me the chance to examine what we do in our Music Ministry and to find new ways to accomplish our worship goals. Most important, it has confirmed my love for this congregation and the incredible talent, cooperation, and commitment we share as children of God.



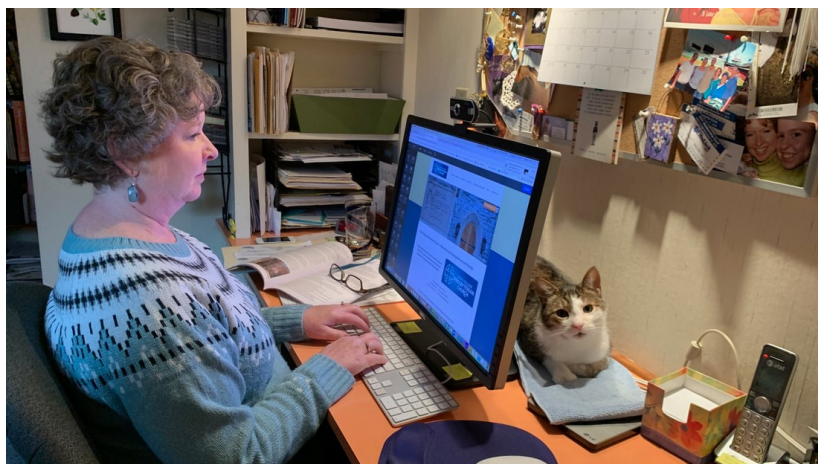
The 2020 Annual Report of the Membership & Program Associate ~ Martha Trout

Many of the things that I would have normally been doing from mid-March thru the end of the year were done differently, to say the least! The uncertainty that came along with the pandemic was met with the need to become more flexible in how we did things - and most of it centered around keeping our congregation connected - to the church and to each other. Connection took on new forms in 2020 from Zoom meetings to online worship to creative emails and virtual programs. It has been challenging, but also gratifying to know that all of you have been responsive and supportive in everything we have tried to do.



Managing Information and Communications

During the time when we have been physically separated from each other, it has been more important than ever to stay connected, even if it's only virtually, and in 2020 communications took



over a larger portion of my time. With remote access to all of my office resources, I have been able to keep working on everything from home. I'm so glad that I already had great space to work at home - and as you can see, I have a buddy who keeps me company while I work (meet Henry)!

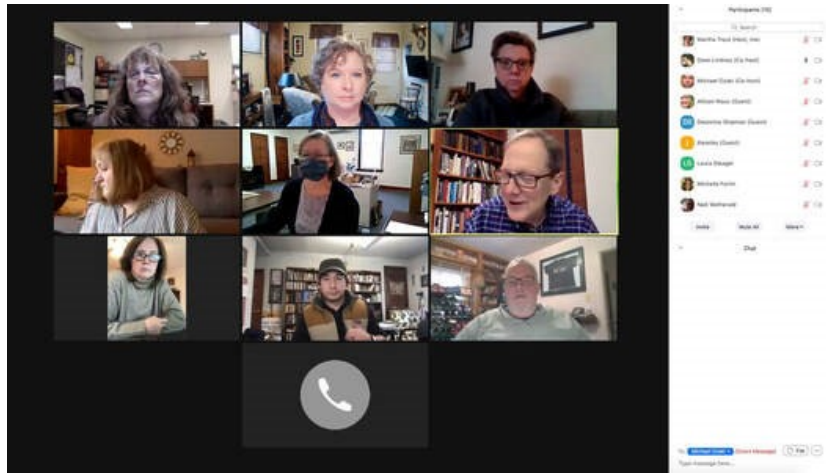
If you normally read a paper copy of the PresbyPost, that means we either don't have your email address or you

have chosen to receive the PresbyPost by snail mail. We can easily switch you over to receiving it by email (a pdf file that you can read online or print out if you like) if you let us know. This has the added bonus of saving printing and postage costs. If we don't have an email address listed for you, and you do have an email address, then you're missing out on a ton of good stuff! Our Weekly Update list normally receives an email each Thursday with everything that's happening in the coming week as well as what will be happening in worship on the upcoming Sunday. We also added an email on Saturdays with links to view a recorded worship service and Adult Education offering (when available). We are sending out other special program and meeting announcements as well, so if you're not on the email list you'll want to get signed up for it. I manage and publish the general email communications, so just send me a note to provide your email address, or give a call to the church office (814-238-2422) and leave a message.

Zoom

Videoconferencing has become a necessity during this pandemic and SCPC is connecting with Session and Deacons meetings, small groups, ministry unit and committee meetings and staff meetings on Zoom.

Your staff stays connected twice a week on a zoom video-conference call so we can plan and keep up-to-date on everything that's going on. Even though we would rather be meeting in person, we are still able to collaborate and work together virtually. Session, Deacons, ministry units and committees are all meeting monthly or as needed to continue to serve the needs of the congregation – all on Zoom. There are several small groups that are also meeting on SCPC-Zoom. I became responsible for managing the zoom account and the zoom calendar - which can get a little crazy switching licenses around so everyone can meet when they want to, but it allows the groups and organizations continue to meet and get their work accomplished.



Worship Service Emails

We hope you have been enjoying the weekly video worship services that our pastoral and program staff are putting together each week. A lot of work goes into these services – preparing and recording the messages and music, and then Jerry Sawyer and Kerry Trout have been putting in the hours of pulling them all together into a YouTube video so you may enjoy worship at home. The links are sent out on Saturdays and they're also available on our website and our YouTube page.

Online Membership Portal and Online Directory

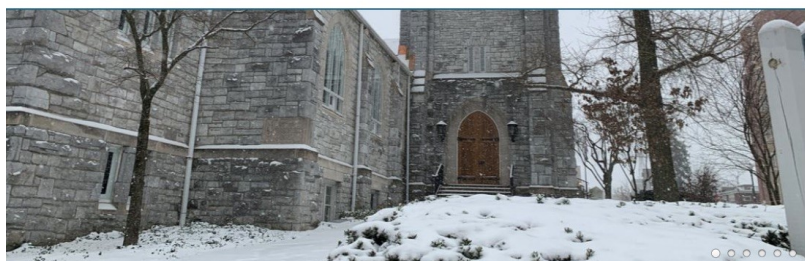
Another project I worked on is getting our Servant Keeper church management system ready to offer you online access to your information and an online membership directory. Invitations and instructions were sent out to our members and friends in May. With our Servant Keeper church management system, you can now access your information online through a (secure connection) member portal. An added benefit, that many of our members had been asking for, is access to an online church directory. We hope you have been able to take advantage of this online option.

Website

Certainly, managing the website and serving as webmaster continues to be a huge part of my job and a fun outlet for me. My responsibilities continue to include managing, editing and writing content for the website, posting videos and sermons, and trying to keep it all current - no small order!



HOME ABOUT US WORSHIP MINISTRIES STAY & PLAY PRESCHOOL NEWS CONTACT US



State College Presbyterian Church ~ Welcome to our Congregation and our Worship!

We believe that Jesus Christ came to reveal the fullness of God's love for us, and we continue to celebrate that love through praise, sacraments, service, and community.



You can go to our "Worship Service Videos" webpage and view past recorded worship services, or visit our "Adult Education" page to view the Adult Education offerings that have

been provided, or the "Sermons" page to listen to past sermons. You can also see the weekly Sunday bulletins on our "Worship Bulletins" page. It's the go-to place for all the information about events, programs and everything that's happening.

New Office Space

When we're all able to be in the building together again I hope you will stop in and visit me in my new digs at the church! When it became obvious that shared office space was a thing of the past, I was moved into what had become the Conference Room off the main office. I am extremely grateful for having a spacious, quiet and safe place to work when I do come into the office.



2020 was a challenge, for sure, but we here's hoping that 2021 gets better and better!

Blessings,
Martha Trout, Membership & Program Associate

The 2020 Annual Report of the Building & Property Committee ~ Clark Moose, chair



The Building and Property Committee (B&PC) directs the maintenance and repair of our church building and grounds by our custodian staff, contractors, and volunteer church members. Todd Hockenberry has successfully completed his second year as the SCPC Building Manager/Head Custodian and continues to implement cost effective task planning. Todd works Sunday through Thursday and frequently supports special events.

The general operating budget, the Sam and Mary Bayard Endowment Fund, and other designated contributions provide funds for general maintenance, maintenance contracts, repair projects, utilities, cleaning supplies and equipment, trash removal, snow removal, and recurring maintenance inspections. The facilities budget also pays the property tax on the additional parking lot SCPC owns and leases to the Borough of State College. In 2021, the B&PC budget breakdown of the Facilities budget line (\$93,800) is proposed as:

Utilities (Electricity, Water & Sewer, Trash, Natural Gas)	\$ 25,716
Taxes	\$ 6,444
Maintenance Expenses (Supplies, Snow Removal, Building Repairs)	\$ 50,936
Maintenance Contracts	\$ 10,704

Only the Maintenance Expenses are available funds to support discretionary building upkeep and repairs. The other three categories are annual fixed costs. Historically, the building maintenance budget has been underfunded. As a church, we should be budgeting 1-2% of the value of our property (currently just under \$10,000,000) for maintenance contracts and expenses, instead of 45% below the minimum recommended).

The 2020 B&PC members were Clark Moose (Chair), Glen Blume (Minutes Recorder), Carolyn Bryant (Session), Al Butler, Dale Cox, John Denunzio (Session), Don Hartzell (Session, Past Chair), Todd Hockenberry (Building Manager), Dean Lindsey (Pastor), Sharon Manno (Deacon), Pete Moyer (Session), Jim Powers, Scott Sesler and Laura Steager (Stay & Play Director).

Routine Maintenance and Repair Projects. During 2020, the B&PC oversaw numerous recurring repair, renovation, and maintenance projects and continued its efforts to support sustainability and energy efficiency. SCPC continues to be certified as a PC(USA) Earth Care Congregation. (Note: “Building 1” refers to 1914 Sanctuary building; “Building 2” refers to the 1948 education building that contains the main office; “Building 3” is the 1994 education wing.) During 2020, B&PC coordinated the completion the following significant projects:

- Repaired dishwasher door and replaced dishwasher parts.
- Repaired, repainted and insulated the Parking Lot stairwell including new wood columns to match Columbarium door. – Greenland Construction
- Performed annual exterior window cleaning of Building #1 and Building #3.
- Continued contract with Water Treatment by Design to monitor and treat the water used by the boiler on a monthly basis and also monitor water softener. – Action will extend life of boiler and components.
- Painted main office, Martha’s office, financial administrator’s office, and Todd’s office. – Don Hartzell & Todd
- Painted Room 12, new Stay & Play Preschool office and conference area. - Todd
- Installed phone lines and network connections in Room 12. – HouseWire.
- Inventoried the church vault to reduce documents and protect critical ones. – Don & Mary Hartzell with assistance from church staff. All discarded documents shredded.
- Replaced Westminster Stage exit door. – Greenland Construction.
- Removed exterior window at back of Westminster Stage and replaced with matching stone veneer with insulation. – Greenland Construction, Don & Mary Hartzell donation.

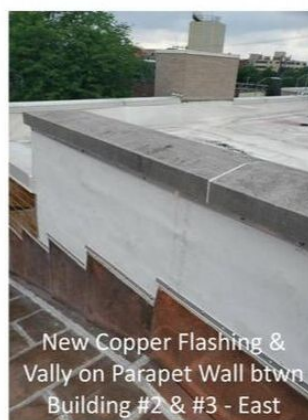


Refurbished Parking Lot Stairwell



Repainted Building #3 Hallway

- Painted the ceiling in the second floor hallway in Building #2.
 - Renewed contract with Jabco Pest Control to perform quarterly pest inspection and treatment. Areas of the church have seen ingress of ants at various times.
 - Replaced several steam pipe seals in late spring to mitigate reoccurring leaks. – McClure.
 - Replaced failing secondary circulating pump on boiler in early fall. – McClure.
 - Added power and network connection for copier/printer to hallway outside main office to assist with COVID safety protocols. - HouseWire.
 - Rerouted boiler overflow piping to interior drain. – Greenland Construction.
 - Replaced worn entrance (anti-skid) mats.
 - Repainted parking lot markings. – Todd and Hockenberry relatives.
 - Renewed 2-year natural gas contract with UGI Energy Systems.
 - Replaced four emergency exit signs. – Bernie Steager.
 - Passed fire/safety code inspection. – Identified issues corrected by Todd.
 - Renewed snow removal contract with Todd Fuller.
 - Repainted first-floor hallway in Bldg #3 (outside Rooms 100-102). – Don and Mary Hartzell.
 - Repaired anti-ice conduit on bridge and sanctuary slate roofs. – Marcon
 - Repainted bridge/elevator stairwell and stairwell to Maneval Garden. – Greenland Construction.
- Additional COVID safety protocols were implemented and executed by Todd, volunteers, maintenance persons and contractors to complete the listed tasks and many other day-to-day tasks in support of church activities (Stay & Play, outdoor worship, etc.).



Restoring God's House (RGH). As a result of the 2016-2017 Capital Campaign, the SCPC congregation donated \$1,172,367 towards a goal of \$1,000,000 to tackle 10 building renovation projects and establish a B&P Maintenance Reserve fund. The reserve funds will be used to address other anticipated projects, such as slate roof repair (completed in 2020), exterior stone maintenance, and major heating and plumbing expenses beyond the current items which the Restoring God's House campaign is addressing.

The following table shows expenditures as of the end of 2020 on the 10 categories of renovation and repair projects outlined in RGH literature. Bear in mind that the budgets for each category were in

some cases based on contractor estimates and were fairly accurate, and in other cases were our best guestimate. When restoring a 105-year-old structure, you will run into hidden expenses. Most remaining repair/upgrade tasks must be scheduled during the summer months to avoid disruption of Stay & Play, LOGOS, FISH and other weekly programming.

In 2020, Durable Slate was contracted and completed the slate roof repair on the building exterior (no impact to Stay & Play or other activities) and proceeded slowly due to COVID and weather throughout the spring and into summer. The recommended repairs were based on a comprehensive report from Joseph Jenkins in 2019. An extra square of Buckingham slate was purchased for future repairs. Total cost was \$102,151 and was financed from the established Maintenance Reserve fund. Additionally, Durable Slate repaired the slate on the Fraser St. porch roof at no cost (a \$10,000 savings) as B&PC had planned to replace it with a shingle roof. A letter of appreciation was sent to the company for their excellent restoration work and the no-cost porch repair. The copper valleys are expected to last for ~50 years and the original slate for another ~90 years.

We have let a contract with Gavek Graphics, Centre Hall, PA, to replace the three wooden exterior free-standing church street signs with high density polyurethane signs, to be installed by mid-January 2021, weather permitting.

Special recognition to Al Butler, Dale Cox and Don Hartzell for going “above and beyond” on a weekly basis steering the Restoring God’s House effort.

CATEGORIES	BUDGET	EXPENSES TO DATE	NOTES
Restore/preserve 56 stained glass windows and replace/clad all exterior wood surfaces.	\$230,000	\$232,141	Completed 2018
Renovate/upgrade sanctuary interior (carpet, hardwood floor, insulation, paint, audio/video system, LED lights)	\$175,000	\$271,500	Completed 2018
Renovate education building (Stay and Play (S&P) security, carpeting, work on 81 double- hung windows, six restrooms, insulation)	\$185,000	\$217,069	Completed in 2018 - 2019
Reconfigure parking lot for safety and appearance.	\$35,000	\$1,314	Work disapproved by Session. Scope of project being determined.
Replace remaining lights with LED fixtures (self-help).	\$10,000 (cost of materials)	\$18,630	Completed in 2019
Renovate Social Hall and Kitchen	\$130,000	\$110,360	Social Hall completed in 2018. Kitchen upgrades planned for 2021.
Renovate/upgrade Martin Room and Martin Room kitchen.	\$15,000	\$26, 200	Cost over and above \$15,000 come from Capital Improvement Fund.
Install acoustic abatement panels in Westminster Hall	\$5,000		No work to date.
Install limestone wall along W. Beaver Ave. sidewalk.	\$15,000	\$3,639	To be tied in with Sign Committee work looking at upgrading SCPC signage. The costs here will probably increase substantially as the scope of the project widens. Preliminary landscape architect plans.
Created building maintenance reserve fund.	\$200,000		Reserve for planned and future projects; exterior stone re-pointing.
Slate Roof Repair		\$102,151	Completed in 2020, paid from Reserve fund.
Miscellaneous expenses		\$15,880	Includes \$9,000 in HVAC and plumbing study expenses and \$6,000 for Slate Roof assessment.
TOTALs	\$1,000,000	\$987,704	\$1,172,367 RGH funds received.

SMART. The SCPC Maintenance and Repair Team (SMART) is our “self-help” building and grounds maintenance and repair team organized by Don Hartzell. The team meets the third Tuesday of each month from January to November. Due to COVID, this team did not meet collectively due to safety protocols after February. Individual members worked independently as noted in the B&PC projects. Typically, this team donates over 300 labor hours per year and accomplishes many small to medium sized tasks in support of general church maintenance and repair from the numerous on-going activities.

We appreciate the efforts of Boy Scout Troop 32 in helping to maintain our grounds.

A ‘big’ thanks to Todd for his frequent on-site updates to the B&PC during the limited building access in 2020 and his planning and implementation of safety protocols.

Respectfully, Clark Moose, Building & Property Committee Chair

The 2020 Annual Report of the Congregational Fellowship Committee ~ Jerry Sawyer, chair

The Congregational Fellowship Committee's (CFC) goal is to provide a variety of fellowship opportunities for the church community. Support is also given to other groups within the church that provide fellowship.

One of the major contributions to the church community is hosting **Coffee Hour** on Sunday morning so our church members, friends, and visitors enjoy coffee/tea, bagels and other items, along with lively social conversation. Donations are gratefully accepted. Coffee Hour is a wonderful fellowship opportunity and has become an important time for people to socialize following or prior to the church service. CFC is supported by many church volunteers who make the Coffee Hour possible each week.



At our last meeting in March, we came up with a list of possible things to do for cleanliness, sanitizing, and social distancing in the event that COVID-19 became an issue. Unfortunately, it did become an issue and all further CFC activities after that time were cancelled.

To give you an idea of what we do, here's a summary of the past year.

As with most CFC events/activities in 2020, the annual “**Tailgate**” style Coffee Hour held to coincide with welcoming PSU students back, was cancelled. Normally, as in the past, special baked goods and fresh fruit complemented the usual bagels, coffee/tea and cold drinks, served in and around the church's front yard as well as the Maneval garden area. In 2021 CFC will continue to support and adhere to the church's composting requirements during coffee hour, Young at Heart, and other activities.

The annual **Progressive Dinner** was not held this year due to the restrictions of COVID-19. Normally, approximately 30 church members gather at the homes of congregation members for appetizers; then divided among several homes for main courses, and then regroup at another home for des-

sert. We hope to continue this Spring/early Summer event in 2021

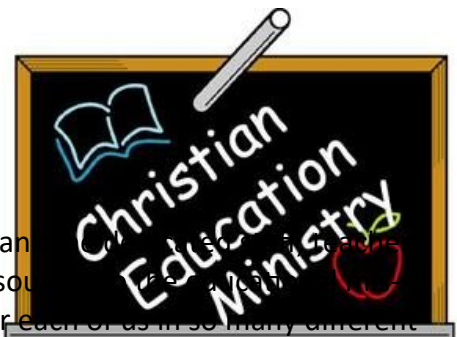
Another activity which was curtailed this year after the January gathering was **Young At Heart**. Each month, except during the summer, CFC sponsors “Young at Heart,” a fellowship group for ages “over 55” in the church. Leadership for planning the programs comes from the group. There is a program committee that sets the calendar of speakers. CFC provides support to make coffee and other beverages for the potluck suppers. The fellowship social begins about 5 pm on a Friday evening with dinner starting promptly at 5:30 followed by the program from 6:30 to 7:30.

In addition to the fellowship events sponsored by CFC, the unit continues to support other fellowship functions within the church community. . They also provided a continental breakfast during registration time for the January **Presbytery Meeting** held at SCPC on January 25th. CFC regularly cooperates with the Membership Ministry Unit to provide a cart of beverages and bagels for the new member classes when they meet several times throughout the year. .

CFC is always seeking volunteers for Coffee Hour; it’s a fun job and a way to get to know others with a short-term commitment of time. In addition, the unit welcomes interested folks who would like to join the ministry unit. CFC monthly meetings, typically on the first Wednesday of the month (7 PM), provide fellowship among its members as we plan fellowship activities for the congregation.

Jerry Sawyer, Congregational Fellowship Committee chair

The 2020 Annual Report of the Education Ministry Unit (Children & Youth) ~ Ryan Gilmore, chair



On behalf of the Education Ministry Unit (EMU), I would like to thank our staff and church members who volunteered their time, talents, and resources for the mission of the church. While 2020 was certainly a challenging year for each of us in so many different and unexpected ways the church was able to provide most of the traditional educational opportunities to our youth, albeit mostly virtual, throughout 2020. Sunday School activities, Stay & Play Preschool, LOGOS and FISH have continued in 2020 and will continue into the new year.

The Education Ministry Unit (EMU) is charged by Session to develop, promote, coordinate, and supervise the total Christian Education program of the church in cooperation with the Director of Christian Education. SCPC has vibrant youth programs for infants to college age students, guided by a dedicated team of staff and volunteers who share and continue their faith journeys with the youth in their programs. More information about these exciting and rewarding programs, and how to participate, can be found on our church website: www.scpresby.org.

Programs:

Sunday morning programs

- **Sunday School** – 3 years to Senior High, between services using various curriculum from PCUSA and other sources to teach the Bible and our Christian faith
- **Movement & Music** – 3 years to Kindergarten, 2nd half of 9 AM service for singing, dancing and hand motions to both Christian and non-Christian music
- **Children & Worship** – 1st & 2nd graders, 2nd half of 9 AM service for “Godly Play” curriculum

to learn the Bible and about worship

- **Summer Sunday School** – 4 years through 2nd grade during 2nd half of 10 AM summer services, different themes and teachers give students and youth helpers exposure to Bible stories, Bible time traditions and arts and crafts, Sunday school meets vacation bible school

Mid-week programs

- **LOGOS** – activities in four parts, Bible Time, Activity Time, Family Time (includes dinner) and Worship Skills
- **Geckos** – 1st through 5th grade, Tuesdays from 4 – 7 PM
- **Chrysalis** – 6th through 8th grade, Tuesdays from 5 – 8:00 PM
- **FISH** – 9th through 12th grade, Wednesdays from 6 – 8:30 PM for large group and small group discussion, singing and sharing, includes dinner

Infant & Toddler care

- **Stay & Play Preschool** – Ages 1 – 4 years old, a state licensed preschool option for both members and non-members following PA Early Learning Standards
- **Childcare** – offered for infants through toddlers during worship services and special programs, a safe space staffed by qualified paid and volunteer childcare workers so parents can focus on worship or the program that they are attending while children play

Special Programs

- **Explore (formerly Confirmation Class)** – 9th grade and up to explore Christian faith, what it means to be Presbyterian and what is next in the faith journey
- **McGeary Scholarship Fund** – provides funds for education expenses in a ministry related field of study
- **Safeguarding Children & Youth** – administration of policies and best practices to keep children and youth safe, providing training and adhering to PA laws for volunteers and leaders who interact with minors
- **POLO (Parents of Little Ones)** – ministry provides group discussion in Christian values with parents.

Highlights from 2020

- While some of the programs noted above have been modified most continued in some form in 2020: Sunday Morning Sunday School, LOGOS, FISH
- EMU meetings were held monthly via Zoom
- Approved one scholarship from the McGeary Scholarship fund. Jason Dauer - \$6,000 scholarship for the 2020-21 academic year at Pittsburgh Seminary.
- Distributed 20 second grade bibles
- Mike has begun to plan for the Explore program in 2021
- Offered Seasonal Devotionals and Activities for grade school-aged youth for the Lent and Advent seasons
- Offered several in-person training sessions and continue to offer an online training application to provide refresher training on SCPC Safeguarding Youth and Children policies and practices. The module is available on-line from the SCPC website, <https://training.scpresby.org/>.

Education Ministry Unit members for 2020: Patt Campolongo (SS Superintendent), Mary D'Ambrosia (Session), Ryan Gilmore (Session), Clark Moose (Session), Mike Ozaki (AP for Mission & Youth Pro-

grams), Melissa Pike (Member at Large), Keri Rounsville (LOGOS Director), Deannine Shipman (Director of Education), Laura Steager (S&P Director), Pat Strong (S&P Advisory Team), Emma Sutterlin (Childcare Coordinator), Heather Steel (Deacon).

Please refer to the annual reports from staff for more details on the 2020 programs to support our children and youth programs and please consider participating in the many volunteer opportunities available to showcase your talents within SCPC.

Ryan Gilmore, Education Ministry Unit chair

The 2020 Annual Report for LOGOS-Chrysalis (mid-week program for middle school youth) ~ Diana Malcom, coordinator

How good that Chrysalis began the year hosting our annual Coffee-House. Thinking back to that fellowship and the fun had that evening in the Social Hall with many of our church members feels like a dream. We raised over \$800 for [Solar Under the Sun](#), an ecumenical PC(USA) mission that provides solar to communities around the world. That night is always special for the Chrysalis youth and leaders, as it provides us a way to share the gifts of our fellowship group - good humor, song, practicing faith, connecting to God, one another and ourselves over and over again. We didn't realize that just a month later, we'd be moving into a whole new way of doing these things with one another. And, though we went to full-on virtual zoom meetings through May (we usually end mid-April), the beauty of our fellowship remained. Our dedicated, loving leaders created all sorts of virtual magic to keep the group connected. Our bittersweet end of year 8th grade sending service was held in a parking lot, socially distant with masks (thanks so much Jim Erickson!).



In September, we began a new year – this time with a sprinkle of in-person, masked, 6'-distant outside gatherings at Millbrook Marsh, Springcreek Park and around backyard campfires. We retreated at Millbrook Marsh one Saturday (BYO lunch). We even figured out how to safely do our own mission/outreach holiday shopping, purchasing food for the Foodbank and giftcards for Centre Safe, Youth Service Bureau and OOTC.

We're also really figuring out how to do zoom well. Our prayers are incredibly meaningful as we've learned to listen and share in new ways (love the chat box!), playing games in zoom breakout rooms, building community as we focus on one another and the experience at hand. In some ways, I suspect this experience has helped our middlers and leaders focus better on one another. Sure, we've had a few technology hiccups. But, they're minor compared to the goodness we've experienced gath-



ering in whatever way that we're able. The Halloween costume party was silly, which is always good. And, our Christmas Party book-gift exchange happened this year as each youth dropped off a book, picked up a book from Diana's front porch. Opening these books together on zoom, one at a time, reminded us of the thread of love that weaves us together. The tie that binds. God with us, however that happens.

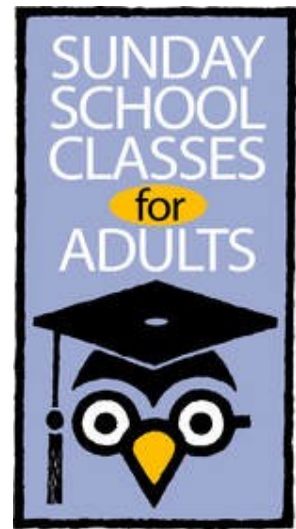
Diana Malcom, Coordinator for Middle School (Chrysalis)



The 2020 Annual Report of the Adult Education Committee ~ Jenny Van Hook, chair

As part of the Education Ministry Unit, the Adult Education Committee plans, develops, and supports educational programs each week for our adult members and guests. Our goal is to complement the Sunday morning worship experience through presentations, discussions, and studies designed to encourage a deeper understanding of Scripture and to explore issues of interest to the church as a community of faith.

This past year, our committee made the transition from in-person to virtual adult education session in March. Virtual sessions were offered either on YouTube or Zoom. Despite the new venue, those offering adult education sessions were successful in their efforts to provide meaningful presentations and lively discussions.



We were blessed with a number of wonderful presenters. They included Sara Eckert, Paul Mortimore, Mitch Kirsch, Shoba Sivaprasad Wadhia, Jason Dauer, Joseph Phillips, Daniel Falk, Paul Cho, Dean Lindsey, Peggy Lindsey, Allison Maus, Ben Wideman, Rick Bryant, Heather Bruhn, Jennifer Van Hook, Judy Vander Wilt, Laura Robinson, Emily Robinson, Roger Finke, Ned Wetherald, and Mike Ozaki. We apologize to anyone whose name we missed, and we thank all presenters and participants in adult education for sharing their expertise, time, experiences, understanding, faith and questions.

Our committee is blessed with dedicated members who bring a tremendous amount of wisdom and a variety of perspectives to our discussions. Joseph Phillips continues to serve as our secretary and communications liaison. Our staff representative, Deannine Shipman, SCPC's Director of Education and Programs, provides invaluable assistance through her input to the committee and communication with other members of the church staff. Other members of the committee include Rick Bryant, Kimberly Dawn Falk, Richard Page, Beth Farmer, Jane Butler, and Michelle Yarwood.

For 2021, we look forward to planning adult education offerings and hopefully getting back together in person soon. We are blessed to be part of a community rich in educational resources, and we hope to provide opportunities for even greater interaction as we worship, serve, and learn together.

Jenny Van Hook, Adult Education chair

The 2020 Annual Report of the Financial Affairs Committee ~ Jason Stimmel, chair



The Financial Affairs Committee, under the direction of Session, is responsible for all the business and financial affairs of the church. Members of the Finance Committee review and monitor the accounting of all monies received and dispersed by the church, handle investments, prepare goal and operating budgets, submit for the payment of employees, and maintain adequate insurance. The committee also provides recommendations on financial policies and is also responsible for protecting all legal documents, corporate papers, contracts, and other effects of legal worth.

These activities are handled at our monthly meetings and through weekly payment approval sessions with the financial administrator.

Each year, FAC develops a goal budget that seeks to accommodate requests received from Ministry Units while preserving the financial integrity of our church. In 2020, a balanced budget of approximately \$1.03M was proposed which included a goal of nearly \$840K for congregational giving. The budget had been developed from an honest and thorough review of the church's financial trends to ensure the long-term financial security of the church. But all that planning changed drastically in March with the onset of the COVID-19 pandemic and the financial repercussions it has had on our church and membership.

To address the financial concerns head-on, the Finance Committee began tracking all income and expenses on a weekly basis and coordinated weekly with our Financial Administrator to keep a pulse on cash flow and head off potential issues. We pursued a \$139K Payroll Protection Plan (PPP) loan, made available through the Federal CARES Act legislation, that officially became a grant following the successful completion (and filing) of all financial documentation directed by the legislation. The PPP loan (grant) provided us with critical cash flow to address the decrease in giving that was a direct result of no longer being able to meet in person for services. We were also able to reduce select expenses, because the church was not open, which also aided in keeping the church finances healthy and to stabilize our cash flow.

As we closed the books on 2020, we ended the year with a positive gain that will carry over to 2021 to allow us to support a normal level of expenses in anticipation of a return to in-person church services and functions. Additionally (and importantly), the infusion of the PPP funds permitted us to avoid utilizing reserves from our endowments (investments) which had been negatively impacted by the financial markets in April; this has allowed for our endowments to recover quickly and end the year close to their fund balances at the end of the first quarter of the year.

The Elders on Finance also want to give everyone a BIG THANK YOU shout-out for meeting your pledge requirements for 2020. At the beginning of the pandemic crisis, there was concern and evidence that suggested giving would decrease precipitously. However, through everyone's graciousness, giving decreased less than 5% over what was budgeted. For this blessing, we are extremely thankful for this congregation and for your support, especially in these challenging times! Your generosity permitted us to increase funds to Mission to provide critical financial support to members of our congregations and the community in need that were negatively impacted financially by the economic repercussions of the pandemic. SO MANY BLESSINGS! Add to this the health of our endow-

ments (investments) and the benefits from the PPP funds, and we have a very positive outlook for the year ahead.

Based on the responses to the Stewardship Campaign, the budget for 2021 was set to show a total annual income and expenses of \$1.02M, including expected congregational giving of \$800K, with financial support being provided from available endowment income (per church policy). Additionally, through the generosity of members of the church, funds have been pledged to cover the increase in personnel expenses due to the anticipated ordination of Allison Maus. Although we expect 2021 to be challenging fiscally as we continue to navigate the impacts of the COVID-19 pandemic, we are blessed as a church and congregation. Through these many blessings, we can propose a 2021 budget that is balanced, covers all increased expenditures for personal and administration that are planned, all while sustaining program and mission expenses to prior year levels.

Please see page 63 for the 2021 budget.

In 2020, the members of the Finance Committee were: Elders Dennis Calvin, Bob Igo, and Jason Stimmel (chair); and Deacon Jeff Rounsville. I would also like to acknowledge Rev. Dean Lindsey for his leadership and support, and I would also like to give a shout-out thank you to our Financial Administrator Michelle Fortin, and Assistant Financial Administrator Anne Thomas, for their diligence and hard work on behalf of the church.

Jason Stimmel, Treasurer of the Corporation and Chair of Financial Affairs Committee

The 2020 Annual Report of the Membership Ministry Unit ~ John Graham, chair



The Membership Ministry Unit has the responsibility of maintaining accurate membership rolls. To establish our annual assessment to the Huntingdon Presbytery, rolls are reviewed annually. Our 2020 assessment was \$37.75 per member but our responsibility to Presbytery was based on the 2018 year-end membership number of 807 (per Presbytery). The actual 2020 year end membership was 793.

We did not welcome any new members to our congregation in 2020. In-person services were suspended in mid March due to COVID-19 safety protocols limiting our contact with prospective members through the remainder of the year. Previous frequent visitors were included on the Deacon's call lists or were contacted by committee members. Virtual services were provided throughout the year with a brief period of outdoor services in late summer and fall. At this time, all in person services are suspended. Our committee looks forward to the resumption of in-person services sometime in 2021 so we can once again personally welcome visitors and prospective members to our church.

Our committee functions include scheduling Second Sunday membership opportunities where one of our pastors and three elders meet with prospective members to join church or to ask questions and get to know our pastors. We also schedule greeters for Sunday service and other special events

and elders for the Information Desk. We are responsible for correspondence to visitors considering membership and we monitor visitors via the pew pads each Sunday when there is in-person worship. Personal contact is emphasized as we attempt to meet visitors personally when possible. Follow-up phone calls are made when needed.

Our ministry unit enrolls new members, help them feel welcome, and support and involve them in SCPC programs that suit their interests. Having a strong, supportive, and active membership is important to the stability and growth of every church. The Membership Ministry Unit is sincerely thankful for the support of our SCPC family.

A sincere thank you to Martha Trout, Membership and Program Associate for her wonderful support. And thanks to unit members: Elders Joan Hartman, Karen Christman and John DiNunzio, and members Wendy Huffard, Mary Hartzell, Mary Jane Kistler, Becky Thomas, Lynne Verity, Linda Finley, Nikki Blake and Sharon Ambrose.

John Graham, Membership Ministry Unit chair

The 2020 Annual Report of the Personnel Committee ~ Cam Richardson, chair



The Personnel Committee is responsible for matters pertaining to the compensation, care and welfare of the staff.

PC serves as the grievance committee to resolve personnel disputes between employees and the Head of Staff/Pastor, maintains and updates the Church personnel policy manual, and makes recommendations to Session regarding the hiring of staff.

The PC's work this past year has revolved largely around supporting the Staff as SCPC made a hard-pivot from offering in-person programming to remote programming.

Specific actions in 2020 include:

- Supported Staff through Dean's sabbatical (attendance at weekly meetings)
- Providing a small gift of thanks and appreciation to Staff for their grace and flexibility through the Pandemic
- Work on a proposal to transition the Associate in College-Age and Young Adult Ministries from a staff to an pastoral position (e.g., Speaking with Board of Pensions about Pathways to Renewal Program, Identifying members of a Pastoral Nominating Committee, Communicating with Huntingdon Presbytery's Committee on Ministry)
- Adjusting positions, work hours, and work space for staff whose work hours and processes were differentially affected by the pandemic (periodic communication/consultation with staff about these transitions)
- Evaluating means of supporting staff through the Pandemic (e.g., Pandemic Unemployment Assistance Program, Social Security Tax Deferral Program)

- Addition of a video production contracted position and funding for supporting Sunday services
- Providing staff with a temporary disability plan at no cost to SCPC through the Board of Pensions
- Preliminary investigation into clarifications needed to the Personnel Policy manual

Members of the Personnel Committee: Pastor Dean Lindsey, Elders Barbara Cox, Karen Christman, Peter Moyer, Cameron Richardson (Chair), Jennifer Creighton (Deacon).

A heartfelt thank you to the Staff for their dedication and time throughout this incredibly trying year. God is good!

Cam Richardson, Personnel Committee chair

The Report of the Racial Reconciliation Team

Following the demonstrations in State College and elsewhere against racial injustice, our Racial Reconciliation Team became active again, meeting on a bi-weekly basis for much of the year. The focus of the team has been to educate ourselves and others about the both the history of and damage caused by racism and white supremacy.



We were heartened by the active stance of the Presbyterian Church (USA) at its General Assembly meeting as reported to us by Beth Farmer who served as a commissioner. We have read, studied, and listened to podcasts together. Several of our participants were able to share their own stories in Adult Education in October. We pray for those who have been oppressed, and we pray for the guidance of God's Spirit as we seek to live in faithful communion with people of different races.

Dean Lindsey and Sharon Manno

The 2020 Annual Report of the Social Justice & Mission Team (SJMT) ~ Mitch Kirsch, chair

The Social Justice & Mission Team (SJMT) actively engages in programs, activities, and events that support those who are economically and socially disadvantaged, in our local community, across the nation, and the larger world. This team represents the spirit of the church, and our goal is 100% participation, across the congregation, in at least one mission-related initiative per year: in deed, financial support, or in prayer.



This report summarizes the work of this team during 2020, a most unusual year for everyone, especially those marginalized populations within our community.

- The first quarter of 2020 began as most other new years have in the past. There was discussion within the team about where to focus our attention during the year and we undertook several initiatives to identify that direction.
 - A mission-focused Adult Education session was held on February 2nd to engage the congregation in generating ideas for a major mission project this year. Challenges within the homeless community and immigration were identified as possible issues to address
 - Tom King attended our March meeting to provide insight into the major issues facing our community. He identified
 - Homeless challenge
 - Mental health crises
 - Immigrant rights
 - Needs of underrepresented populations/racial inequities
- Following our March meeting, our world shifted entirely, adjusting to the pandemic that was at our doorstep. Our team continued to meet remotely as we tried to identify where we could be of most help in this new, challenging environment.
 - We received updates from Out of the Cold, assessing their daily needs as the demands from the homeless population increased
 - We conducted follow up meetings with some local organizations
 - Jana Marie Foundation – combating mental health challenges
 - State College Police Community Relations office
 - State College School District – special food drive “Stuff the Bus” with food to support local community
- After much discussion, thought, and prayer, our team felt the local needs for housing and shelter during this worldwide pandemic were so great and deserved our attention. Beginning in June, SJMT met on a weekly basis, inviting local agency representatives to join us to share their goals and challenges so we could learn more about their work and how our church community might be able to help. We met with the following agencies:
 - Centre Helps
 - Interfaith Human Services
 - Housing Transitions
 - Adult Services of Centre County
 - Out of the Cold
- After hearing from each of these agencies, SJMT felt it was important to share what we had learned with the entire congregation. We established a communications campaign that would run throughout the fall that would feature each agency in a Minute for Mission, as well as articles in the weekly email newsletter and the monthly PresbyPost. Each member of our team was responsible for one agency and organizing the communications and messaging for one month. Mike organized each of the Minute for Mission messages and incorporated them into the online service.
- Financial Support – at the same time we were focusing on local housing issues, we knew there were individuals and families struggling with extraordinary financial challenges: unemployment and lock-down situations changed the economic status for many of our friends and neighbors so we wanted to determine the best way we could be of assistance. Initially, our team began taking direct requests from members of our congregation who were in need. As we progressed through

the summer months and learned more about how the social service agencies work, we proposed a more collaborative approach

- Mike spoke with ten other church representatives in our local faith community to set up a more coordinated approach to providing assistance. We believe this is the first time this group of churches worked together to achieve the greater good in our community.
- While we would continue to receive direct requests for support from congregation members, we partnered with Centre Helps, a local agency that centralizes all support for community citizens in need. We found this effort to be more efficient and effective in meeting needs while avoiding redundancies.
- As of January 2, 2021, the Social Justice & Mission Team distributed the following funds:
 - \$23,659 from the Mission Growth/operating funds to help 21 families/individuals (17 unique families were supported once while 4 families/individuals received support more than once from March – December 2020).
 - Two additional individuals were supported from the Pastors' Discretionary Fund to help with utility bills
- We continued to provide support to Hekima Place in Kenya by sending \$3,905 from both the Powers Trust fund and the 2019 Children's Christmas collection.
- Since we were unable to host Out of the Cold guests in December, we provided funds to pay for hotel rooms in the amount of \$4,400*.
- The Angel Tree ministry had to be adjusted this year to accommodate Covid-19 safety protocols. We presented over \$7,700 in gifts to local agencies participating in Angel Tree in 2020*

**Note that these figures are reported as of 1/2/21; additional support may be reported after this date*

This financial support would not have been possible without the full commitment of the church congregation and we are grateful for the generosity expressed by so many within our church.

One additional activity supported by SJMT in 2020 was providing staffing for Interfaith Human Services during the holidays, bell-ringing at Meyer Dairy.

I would like to thank the members of the Social Justice and Mission Team who worked tirelessly during 2020, identifying key resources within our community and sharing those resources with the congregation. This team demonstrated commitment and dedication to the task at hand, representing the true spirit of social justice and mission within our community. I am proud to call them colleagues and friends:

Maggie Foster, Lam Hood, Charles Ascolese, Curtis Dell, Scott Kretchmar, Beth Farmer, Reed Miller, and Mike Ozaki

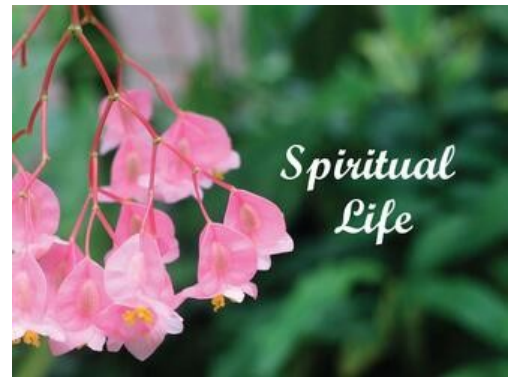
I would also like to recognize Carrie Miller and Sharon Manno for their exceptional work on the 2020 Angel Tree project.

The Social Justice & Mission team invites any member of our church family to join with us to continue to work for the greater good in our communities, near and far.

Mitch Kirsch, Social Justice & Mission Team chair

The 2020 Annual Report of the Spiritual Life Ministry ~ Linda Edvar, chair

“Our mission statement is to awaken, enhance, and nurture the spiritual life of the church members for the work of the ministry.”



Ministry Unit Members: Allison Maus, Staff; Linda Edvar, Rob Huffard, Jane Butler, Mary Jane Kistler, Roger Garthwaite, Dee Ann Wylie, Darrell Velegol

Throughout this year our ministry team met monthly. Many of our conversations were focused on ways to offer spiritual support for our congregation during the time of the pandemic. Several of the per-pandemic plans were canceled due to the restrictions: the prayer labyrinth during Holy Week and the Grieving In God's Embrace small group.

Advent and Lenten devotions, written by congregational members and friends, were offered during those seasons. Allison and Mary Jane Kistler organize them.

Based on the theme of Jubilee, the fall emphasis for worship, we planned an afternoon event at Krislund which was held on October 4. Twenty-nine folks attended for an afternoon of reflection on Jubilee, with presentations offered, times of personal reflection, times of sharing, boxed supper and closing circle. All events were socially distanced and folks wore masks, following the safety protocols.

One of the opportunities we suggested as a way to support our congregation was a weekly prayer meeting held on Zoom. Allison Maus and Martha Trout, Membership and Program Associate, set up the Zoom meetings. Rev. Dean Lindsey, Allison and a regular group of about 5-7 meet each week, with others joining from time to time. This has become a very important part of weekly caring and outreach for those attending and for those we pray.

We also discussed the Christmas Dinner and wondered how it could occur in a new way this year. Allison offered an invitation for interested folk to attend a meeting to consider the possibility and the details. A small number of folks attended and agreed that if at all possible, it would be a way to offer this to the congregation. Clark Moose, Cheryl Price, Bill Lukens, Sharon Ambrose, Roger Garthwaite, John Marsden, and a few other volunteers made it happen. Two hundred meals were prepared and either picked up at the church or were delivered.

Several small groups continue to meet via Zoom – Wednesday in the Word meets via Zoom with 12-14 women attending each week for fellowship, study and prayer, led by Connie Curilla. A Men's Covenant Group, led by Rob Huffard, meets via Zoom, and occasionally face to face, on the 2nd and 4th Thursdays; Men's Bible Study has also been meeting on Monday evenings, led by Bob Igo. Peggy Lindsey led a Zoom small group for Advent.

Centering Prayer co-led by Mary Boutselis and Mary Jane Kistler, meets every Monday evening with 7-12 attending each week.

Spiritual Direction: SCPC is home to a number of trained spiritual directors who may be contacted directly or through the church office for appointments. Directors are: Jackie Naginey Hook, Zack Maser, Mary Boutselis, Mary Jane Kistler, Paul Meister, Rob Huffard.

We look forward to offering opportunities which will enable us to grow spiritually in our relationships with one another and with our Lord.

Linda Gaul Edvar, Spiritual Life chair



Jubilee Retreat at Krislund in October

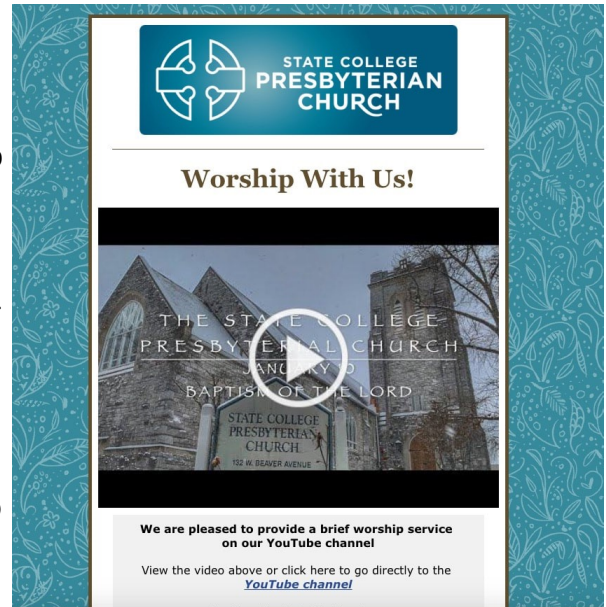
The 2020 Annual Report of the Worship Ministry Unit ~ Susan Sanders, chair

Certainly 2020 has ended in a much different place than it started! We began by saying goodbye to Dean and Peggy as they left for 3 months of sabbatical leave. Weeks of careful planning gave us a schedule of familiar and not so familiar individuals preaching during Dean's absence. In addition to Mike Ozaki and Allison Maus, we welcomed congregation members Scott Kretchmar, Paul Cho, Daniel Falk, Paul Mortimore, and our own Senior High Sunday School class, along with Rachel Mastin, former SCPC member now ordained minister from the Stillwater United Presbyterian Church in NY, to our pulpit. We will always be grateful for the diversity of voices we experienced during that time.



On March 15, 2020, we were looking forward to hearing seminary student and ordination candidate, Jason Dauer, preach. And then COVID-19 changed everything. Session voted to suspend in person worship for the foreseeable future and our worship service that Sunday was a recorded audio only service. In hindsight it seems amazing to think about how rapidly we adapted to providing worship through prerecorded YouTube videos. During the warmer months we able to hold small socially distanced outdoor services in addition to the YouTube services and then to move the outdoor service into the sanctuary once the weather got cold. Unfortunately, as we entered Advent, those indoor services no longer seemed safe and we are back where we were in the spring.

Thinking about how our assumptions about what is corporate worship have been challenged this year, it becomes ever so clear that God has been with us each step of the way. Our staff dug deep and uncovered new gifts that have made our collective worship meaningful in new ways. We are grateful to Dean Lindsey, Mike Ozaki, Allison Maus, Deannine Shipman and Ned Wetherald for all they have done. Enormous thanks also go to Jerry Sawyer and Kerry Trout who offer us their time and talent to produce such quality videos. Our worship services would not be what they are without their gifts. Thanks also to many congregation members for facing the video camera to call us to worship and lead us during hymns and to our choir for mastering new software and learning to be a new kind of choir! I think the richness of our recent Christmas services is a perfect testament to how God lifts us during extraordinary times.



Finally, I would like to thank Joan Hartman, Beth Farmer, Bill Lukens, John Robison, Elliot McLaughlin, Bob Zaph, Anne Layng, Tracy Masaglia, Dean Lindsey, and Ned Wetherald for being part of the Worship Ministry Unit and for their faith, honesty, and patience with Zoom meetings.

Susan Sanders, Worship Ministry Unit chair



The 2020 Annual Report of Stay and Play Preschool ~

Laura Steager, Director



Our Mission Statement: Stay and Play provides a preschool and childcare program where both children and adults feel loved, supported and empowered in an environment of compassion, respect and trust. Each child at Stay and Play is treated as a unique creation and is nurtured in his/her diversity and individuality.

This year that mission rings true! We have been so fortunate this school year to be able to offer our services during a pandemic. The compassion, respect and trust have made it all possible.

A part-time program licensed by the Dept. of Human Services, for 34 years offering affordable quality childcare and pre-school programs to families of our community. Each year the good reputation of the program continues to bring new students/families via word of mouth. As a part-time program, we are open September – May and closed for the summer except for a couple weeks of summer camp. Our enrollment was very close to 100% for 2019-2020.

The 2019-2020 school year ended in March due to the pandemic with our typical 5 classes from 9:00 am-12:00 pm each day: Age 1 –Tiny Tots, Terrific 2's, Thrillin' 3's, Fabulous 4's and Rainbow 4's (this class meets only MWF). Up to March, we continued to offer one afternoon class from 12:00-2:45 pm for 3 & 4 year-olds called Adventure Afternoons. We also offered Early Morning Drop off for those who needed it up to 14 children from 8:30am-9am.

Over the summer we were able to offer 2 separate weeks of summer camp – all be it at a lower capacity due to COVID-19 safety practices. One week was a Water themed curriculum and another a Robot Vs. Humans theme. Both of which focused on STEAM (Science, Technology, Engineering, Art and Math) concepts for 8 children 3-5 years-old from 9am-12pm.

As we started the new school year in Fall of 2020, we did have to adapt to the changes brought on by the COVID-19 pandemic. With the staff who were able to return and the families who chose to maintain their children's enrollment, we were able to open 3 classrooms to start the new school year (2020-2021). We had a 5 day/week class of 3-5 year olds (the Fabulous Foxes), a 3 day/week (MWF) class of 3-5 year olds



Laura Steager, Director



Aida Pistone, Assistant Director

(the Rainbow Raccoons), and 2 separate classes of 1-2 year old children (the Terrific Tiny Turtles): one 2 days/week (T/TH) and one 3 days/week (MWF).

Our Teachers to start the year are as follows:

Foxes – Valerie Anderson & Emma Sutterlin

Raccoons – Aida Pistone & Chrissy Fritton

Turtles – Zsuzsanna Reimherr & Allison Woods

Alanna Leicht has been able to come in almost every week (2 days/week) to teach a 30-min. *music class* for each class.

While we have been affected by SCASD being remote quite a bit throughout the Fall and winter thus far, we have been blessed by some wonderful substitute teachers that made it possible for us to stay open for our families.

Substitutes: Candi Parsons, Patricia Campalongo, Susan Lee, Lauren Ferrer-Pistone and Melissa Pike

We have been doing so well with following our Pandemic Procedures and keeping everyone safe, that families reached out for us to open more programming.

Adapted Adventure Afternoon program reopened mid Nov.: Patt Campalongo & Melissa Pike

AND we have just opened a 4th classroom, the Wonderful Wolves, for 3-5 year olds 3 days/week (MWF) for up to 8 additional children in January 2021: Melissa Pike & Candi Parsons

The S&P families have expressed such great appreciation for our programming and providing a loving, caring and safe place for their children to socialize, learn and grow. We have been so blessed to be able to re-open during this pandemic and are so very thankful to the SCPC staff, the SCPC medical re-opening support team, EMU, SCPC Session, the S&P families and all of the SCPC members who have supported and prayed for us throughout all of this.



Tuition rates are reviewed annually to ensure we are able to sustain the high quality of care we currently provide as well as remaining financially comparable to other childcare providers in this community. Tuition rates will increase for the next school year as seen below. We continue to be one of the most reasonably priced programs in the area. And again last school year (Sept. 2019-May 2020), because the enrollment was high and our families were gracious in donations during the closure, we were able to continue to pay our staff throughout their terms of employment. In addition, with support from several CARES ACT funding grants and the SCPC PPP Loan Grant, we are hopeful we will meet budget for this current school year as well, without completely using up our reserve funds. We recognize that we are operating at a bit of a loss this year, however as a non-profit organization, we are here to serve our customers...our families. And we wanted to do that the best we can, for as long as we can, and fortunately we have been able thus far. We so appreciate that this church continues supporting its mission to the Stay and Play program - we are truly blessed.

Tuition rates for 2019-2020

2 days/week: \$157/month
 3 days/week: \$222/month
 5 days/week: \$352/month

Tuition Rates for 2020-2021

\$162/month
 \$229/month
 \$366/month

Extended Care:Drop in Care \$17/afternoon

\$18/afternoon

Permanent days at \$14/afternoon

\$15/afternoon

Early Morning drop off is a monthly fee based on the number of days/week it is used – that rate will also go up 3% for each monthly fee (which is \$1-\$2/month).

We continue to participate in Childcare Information Services (CCIS) programing that provides financial assistance to parents/families who are accepted in the CCIS tuition assistance program. We also continue to provide tuition assistance ourselves to those with a need for financial assistance but do not qualify for the counties CCIS program. We assisted 3 families last school year. We will continue to work at providing tuition assistance to those in need as much as possible. Maintaining confidentiality for these families continues to be essential. There is also a staff benefit of 50% off tuition for staff children to attend S&P – we currently have 2 children covered under this benefit and last year we had 6.

Typically, we share our operating budget for your information, however this year it was greatly affected by the Pandemic and the grants we received have greatly affected it in ways that are very difficult to represent. EMU has been kept informed of changes to the budget as needed. Michelle Fortin, SCPC's Financial Administrator, has been extremely helpful in assisting me with all adaptations, applications and verifications of grants, monthly finances, etc. She has been invaluable to me as we faced very different financial situations this year. Again, with the assistance of Michelle Fortin and the approval of both the SCPC finance committee and EMU, Stay and Play was able to begin offering the use of ACH Debit for monthly tuition payments to our families this school year. Almost 80% of our families chose to register to use this as their means of payment. It has been working very well for families and our program.

S&P Advisory Team: (*SCPC member & **SCPC member & S&P parent)

*Jane Butler

Amanda Maitland

Dianna Danko

*Pat Strong

**Brianna Hall Ozaki

**Sarah McPherson

*Jody Barth

Courtney DeVoss

Caitlyn Foley

Meghan Fritz

Aida Pistone, Asst. Director

*Laura Steager, Director

We continued to work with the PSU America Reads program last year which provided 3 students whom each worked 2 -3 days/week for us: Jessica Milan, Ariana Rosa, Madison Hofbauer. Two of these students had worked with us previous years. The students are always a wonderful complement to our program. Unfortunately, with COVID-19, their time with us was cut short and our Advisory Team wisely chose not to include them in our programming for the new school year so that we could minimize exposure risks and keep our classroom pods more intact.

A typical Day continues to have:

Block Play, Math games, science experiments, lots of reading books, phonemic awareness work/play, some number and letter recognition, puzzles, floor games, table games, weighing things, measuring things, patterns, matching, all types of concepts (big/small, heavy/light, magnetism, buoyancy, etc.), dress up imaginary play, painting, gluing, folding, cutting, creating art, writing practice, playing with manipulatives to build and learn, working together to build, solve problems, indoor playground play

&/or outside park play, music class, music in our classrooms, recycling, composting, celebrating holidays and birthdays, and so much more. All while having fun!

Last school year (2020) we were able to offer some of our normal parent involvement programming & other extras before we closed March 16th due to COVID-19:

January: Bi-annual music Experience & Art Show with families, Annual Licensing with the Dept. of Human Services (DHS),

February: Vision screenings for all 2-5 year olds

COVID CLOSURE: March through May: Teachers offered Facebook Live activities, posted videos of themselves reading stories, doing activities, sharing bits of their quarantine time at home, suggesting activities to do at home, Zoom calls with class meetings and activities, emails, phone calls, visits to write on children's driveways and leave presents, etc. We held an end of the year Drive Good-Bye Parade at SCPC/Stay and Play at the end of May to allow the children and families to see the teachers again as they drove by all of us standing along the sidewalks waving goodbye with our signs and balloons.

Over the summer months of June – August, the Administration was very busy with much preparation for the upcoming school year and determining who our staff would be – who was able to return. This was the busiest summer ever to insure we communicated the best we could about what to expect for the upcoming year as we determined what that would be. Enrollment for new students (paperwork galore!) we began using fillable PDF's through Adobe Acrobat which was invaluable due to COVID-19, writing new policies and procedures that would allow us to open our doors and do our best at meeting the recommendations of OCDEL, PA DOH and CDC, reorganizing how our program would operate, communicating with students/families, helping teachers with preparations, ordering supplies (which this year was primarily PPE equipment and cleaning supplies to insure we would be able to meet all the CDC guidelines and recommendations to the best of our ability), working with other agencies to prepare for the coming school year... and on and on it goes. And we also had those 2 weeks of summer camp – which while very fun, also gave us great insight into how our programming would run for the school year under the new Pandemic Procedures.

September: Welcome to everyone in the new school year and the getting to know one another and our new school/classroom rules! A very different welcome as we now have screening and very specific drop-off and pick up procedures for everyone: Temperature taking, questions to be asked and handwashing with mask wearing. (While parents are not accompanying their children to their classrooms this year we have still been able to find ways to inform them of day to day activities for their children and give parents teacher connections at pick-up and via email.)

October: Outdoor Halloween Parade for parents in our costumes.

November: Parent/Teacher Conferences (in person with masks or via Zoom), Thanksgiving celebrations, School Picture Days with LifeTouch

December: Christmas, Hanukkah & Kwanza energy, excitement and anticipation ALL month! We even made cards to be given out with the SCPC Christmas Day Dinners. We continue to focus on "Play". It is the work of children that allows them to learn and grow in de-

velopmentally appropriate ways.

“Play turns out to be so stunningly essential to childhood, it’s like love, sunshine, & broccoli all juiced together.” - Lenore Skenazy

Play makes my job, all of our jobs, so much fun and so rewarding!

The Stay and Play telephone number is 237-1154, email is stayandplayscpc@gmail.com and our website is: <https://www.scpresby.org/stayandplay.html> We look forward to when we can have visitors again someday – however for now, no. So if you have any questions or would like to offer a recorded reading of a book or science lesson, or anything(!), please call or email.

Thank you again for all you do to help Stay and Play Preschool have such a positive affect for so many in this community!

Laura Steager, Stay and Play Director



Our New Office!

The 2020 Annual Report for Scout Troop 32 ~ Jeff Rachael and Chris English,



The mission of Scouts BSA is to prepare young people to make ethical and moral choices over their lifetimes by instilling in them the values of the Scout Oath and Law.

State College Presbyterian Church received a charter to conduct the Boy Scouts of America program in 1914, four years after this national organization was founded. Troop 32 has been continuously chartered by the Church since then, for 105 consecutive years, making it one of the longest continuously chartered troops in the United States, and the longest in Centre County, Pennsylvania.

2020 was a challenging year for the troop as we learned how to execute a Scouting program during a pandemic. Troop 32 had 35 boys and six girls ranging in ages from 11 to 17 active in the Scouting program in 2020. The Troop is youth-led, with advice and counsel provided by volunteer adult leaders, with 15 adults actively serving as Scoutmasters, and 12 adults participating as committee members in 2020.

The Troop participated in 10 camping activities during the 2020 calendar year totaling 122 total nights camped. These numbers are significantly lower than normal due to the pandemic. Typically, the Troop holds one weekend of camping each month of the school year. The Venture Patrol, Scouts between the ages of 13 and 17 who have demonstrated the skills and knowledge required to achieve the rank of First Class, holds additional, more physically demanding activities that might not be suitable for younger, less advanced Scouts.

Scouts only participated in short-term camping events during the year. The longest outing was a 3-day mini-summer camp in July that was planned and executed by the troop's adult leadership after Seven Mountains Scout Camp cancelled the week-long summer camp we had planned to attend.

Despite the challenges of the pandemic, the Troop's scouting program included a variety of activities: Scouts backpacked/hiked 127 total miles and bicycled 96 miles.

The Troop's service to the community in 2020 included 21 different service projects, with a majority of the Scouts and adults participating in more than one project. Some of the service projects included workdays to help Scouts complete their Eagle Scout projects. Other community service supported the Centre County Home Show and the Food Bank of the State College Area. In total, the Troop provided more than 644 community service hours in 2020. While the Scouts adhere to the Scout slogan "Do a good turn daily", these larger community service projects help all who participate and practice servant leadership.

The Troop is proud of the outdoor skills, knowledge and achievements demonstrated by its Scouts. In 2020, Scouts achieved 14 rank advancements in Troop 32. There is a plaque hanging in the hallway outside the sanctuary that bears the names of those Scouts from Troop 32 who have earned Scouting's highest honor, the rank of Eagle. One Scout from Troop 32 achieved Eagle in 2020. One earned Life, three earned First Class, three earned Second Class, three earned Tenderfoot, and three advanced to Scout. Scouts also earned 38 merit badges in 2020.

The Troop is blessed with outstanding volunteer adult leadership. These adults devote a great deal of time and effort to providing the Scouts with an outstanding and varied array of programs. Each Scoutmaster and Committee Member has completed youth protection courses and gone through Commonwealth mandated background checks and courses to ensure the safety of the Scouts. Additionally, a majority of these volunteers have given additional time and resources to complete position-specific training offered by the Scouts BSA.

Normally, we meet each Thursday evening (when school is in session) at 7:30 pm in Westminster Hall. This year, we had to switch to meeting virtually for the most part, although we were permitted to meet in Westminster Hall in January, February and November. We welcome members of the congregation whose child may be interested in Scouting to join us for a meeting or outing, or adults interested in providing volunteer service to our young people.

The members of Troop 32 are grateful to the State College Presbyterian Church for its support. With the congregation's continued support, the Troop Committee and Scoutmasters of Troop 32 will continue to lead a program of activities that will allow the Scouts to explore leadership and to grow and develop. We encourage members of the congregation to contact us with questions or concerns, and attend a meeting or event to learn more about our efforts.

Jeff Rachael, Troop 32 Boys Scoutmaster
Chris English, Troop 32 Girls Scoutmaster

The 2020 Annual Report of the Nominating Committee ~ Scott Kretchmar, chair

"The Nominating Committee shall nominate persons to fill all vacancies on continuing committees (except the nominating committee), councils, boards, and other bodies that require election of the presbytery or synod." Book of Order G-9.0800



SESSION:

Class of 2023:

- Carolyn Bryant
- Barbara Cox
- Mary D'Ambrosia
- John Marsden
- Elizabeth (Bizz) Maser
- Scott Sesler
- Jason Stimmel

In November 2020, the Nominating Committee presented the following names to serve in leadership rolls at SCPC for the coming years(s).

Class of 2021:

- Ryan Gilmore

DEACONS:

Class of 2023:

- Kimberly Dawn Falk
- Betty MacDonald
- Carrie Miller
- Reed Miller
- Heather Steel
- Marcus Wheeler

Class of 2021:

- Joe Phillips

Class of 2021 (Youth Deacons):

- Clay Kleinman
- Lauren Moose
- Owen Perry

The Nominating Committee thanks the members of the State College Presbyterian Church for their willingness to serve and for their dedication of time and talent.

Scott Kretchmar, Nominating Committee chair

The 2020 committee included Linda Giles, Scott Kretchmar, Brian Ladrado, Sharon Manno, John Marsden, Richard Page, Jamie Perry, Mimi St. Clair, and Susan Sanders. Rev. Dean Lindsey served as ex officio.

Scott Kretchmar, Nominating Committee chair

VISITATION DEACONS:

Class of 2023:

- Bitsey Robertson

INTERNAL AUDIT COMMITTEE:

Class of 2021:

- Brent Ambrose
- John Ikenberry
- Meg Moose
- Jim Smeltzer

NOMINATING COMMITTEE FOR 2021:

- Jamie Bauman
- Linda Giles
- Scott Kretchmar (active elder)
- Brian Ladrado
- Sharon Manno (active deacon)
- John Marsden (active elder)
- Richard Page (inactive elder)
- Jamie Perry (visitation deacon)
- Susan Sanders (active elder)

Rev. Dean Lindsey, ex-officio

The 2020 Annual Report of the Internal Audit Committee

Due to COVID-19, as of the compiling of this Annual Report, the Internal Audit Committee has not been able to conclude its work. The audit is expected to be completed in the near future and as is standard procedure, a report of our findings will be issued to Session and to the Financial Affairs Ministry Unit. We wish to apologize for any inconvenience this may create.

Brent Ambrose, John Ikenberry, Meg Moose, Jim Smeltzer, 2020 Internal Audit Committee

Financial Reports

STATE COLLEGE PRESBYTERIAN CHURCH

STATEMENT OF ASSETS, LIABILITIES, AND NET ASSETS - MODIFIED CASH BASIS

December 31, 2020

	ASSETS				Total
	Operating	Endowment	Stay and Play	Board of Deacons	
CURRENT ASSETS					
Cash and Cash Equivalents	\$ 57,286	\$ 914,588	\$ 35,308	\$ 6,319	\$ 1,013,501
INVESTMENTS	0	2,412,780	0	0	\$ 2,412,780
PROPERTY AND EQUIPMENT - Net	9,441,000	0	0	0	\$ -
TOTAL ASSETS	<u>\$ 9,498,286</u>	<u>\$ 3,327,368</u>	<u>\$ 35,308</u>	<u>\$ 6,319</u>	<u>\$ 12,867,281</u>
LIABILITIES AND NET ASSETS					
CURRENT LIABILITIES					
Accounts Payable	\$ (5,784)	\$ 0	\$ 5,075	\$ 0	\$ (709)
NET ASSETS					
Unrestricted - Undesignated	9,438,869	75,000	-	6,319	9,520,188
Unrestricted - Designated	0	417,685	30,233	0	447,917
Temporarily Restricted	65,201	1,093,171	0	0	1,158,372
Permanently Restricted	0	1,741,512	0	0	1,741,512
TOTAL NET ASSETS	<u>9,504,072</u>	<u>3,327,433</u>	<u>30,233</u>	<u>6,320</u>	<u>\$ 12,868,058</u>
TOTAL LIABILITIES AND NET ASSETS	<u>\$ 9,498,288</u>	<u>\$ 3,327,433</u>	<u>\$ 35,308</u>	<u>\$ 6,320</u>	<u>\$ 12,867,349</u>

[illegible]

	01/01/20	Principal	Additions	Expenditures	12/31/2020	Beginning Balance	Earnings	Realized Gain Used	2020 Expenditures	12/31/2020 Ending Balance	Balance	Difference from Market
A. Endowment Fund	409,815.76	-	-	-	409,815.76	130,703.21	20,005.50	-	-	150,708.71	560,524.47	82,969.10 643,493.57
B. Named Endowments (Principal preserved/income use restricted)												
Ann E. Boyd(Scholarships/Deacon's)	20,109.63	-	-	-	20,109.63	7,474.98	966.01	-	-	8,440.99	28,550.62	
Lola Gifford Flower Fund (Flowers)	8,040.85	-	-	-	8,040.85	2,980.31	386.26	-	60.00	3,306.57	11,347.42	
James H. Holmes(Sunday School/CE)	1,069.60	-	-	-	1,069.60	610.28	51.38	-	106.13	555.53	1,625.13	
John H. Holmes (Deacons)	1,258.14	-	-	-	1,258.14	1,132.80	60.44	-	-	1,193.24	2,451.38	
Hood Family Trust (Youth and Music Programs)	18,935.60	-	-	-	18,935.60	13,044.52	909.62	-	-	13,954.14	32,889.74	
Irene Hughes Music Fund (Music Program/Worship)	13,866.46	-	-	-	13,866.46	4,190.31	666.11	-	-	4,856.42	18,722.88	
Julia Taylor FISH Trust Fund	80,208.61	-	-	-	80,208.61	19,868.67	3,853.01	-	-	23,721.68	103,930.29	
Henry Knerr Book Fund (Books/Pastor)	3,774.40	-	-	-	3,774.40	1,588.76	181.31	-	-	1,770.07	5,544.47	
Maneval Family Trust I (flowers)	3,898.54	-	-	-	3,898.54	1,204.84	187.28	-	-	1,392.12	5,290.66	
Patricia Farrell Music Trust	142,027.83	-	-	-	142,027.83	34,522.51	6,822.65	-	4,072.22	37,272.94	179,300.77	
Power's Mission Trust	51,887.37	1,000.00	-	-	52,887.37	8,258.92	2,519.76	-	3,000.00	7,778.88	60,866.05	
Ruth A. Martin Beques(Christmas Flowers)	1,257.74	-	-	-	1,257.74	1,066.51	60.42	-	84.90	1,042.03	2,299.77	
Henszey Lecture Fund(Guest Speakers/Adult Ed)	94,654.85	-	-	-	94,654.85	19,921.92	4,546.97	-	751.34	23,717.55	118,372.40	
Eleanor B. North (5 evangelical books.flowers.OGHS)	6,291.80	-	-	-	6,291.80	3,214.34	302.24	-	68.24	3,448.34	9,740.14	
Beatrice Dabbs(Flowers)	3,773.53	-	-	-	3,773.53	715.83	181.27	-	-	897.10	4,670.63	
Total Named Endowment Funds	451,054.95	1,000.00	1,000.00	-	452,054.95	119,795.50	21,694.74	-	8,142.83	133,347.41	585,402.36	733,822.60
Bayard Named Endowment	752,753.00	-	-	-	752,753.00	1,023.72	28,663.25	-	-	29,686.97	782,439.97	963,090.10
Schenck Named Endowment	126,148.69	739.96	-	-	126,888.65	6,510.56	3,054.00	-	-	9,564.56	136,453.21	145,222.59
Total Endowments	1,739,772.40	1,739.96	-	-	1,741,512.36	258,032.99	73,417.49	-	8,142.83	323,307.65	2,064,820.01	2,485,628.86
August: After financials distributed, error corrected: \$1,000 should have been to Powers Fund. NOT Farrell.												

State College Presbyterian Church
2020 Statement of Designated and Memorial Funds

	1/1/2020 Balance	Additions	Realized Gain Used	Earnings	Expenditures	12/31/2020 Balance
C. Designated Funds <i>(Principal/income use restricted)</i>						
Pastor Continuing Ed Excess	6,440.82	1,785.65	-	48.02	35.48	8,239.01
DCE Continuing Ed Excess	7,784.31	1,000.00	-	58.30	-	8,842.61
Music Director Continuing Ed Excess	2,008.07	1,000.00	-	15.04	-	3,023.11
AssocCAYAM Continuing Ed Excess	462.00	1,000.00	-	1.10	376.99	1,086.11
Youth Pastor Continuing Ed Excess	(0.01)	-	-	(0.00)	-	(0.01)
Britton Educational Fund	39,223.31	6,637.91	-	316.81	100.00	46,078.03
Columbarium Fund	23,157.78	2,000.00	-	176.31	1,000.00	24,334.09
Housing <i>(Pastor Housing/Session)</i>	55,829.96	-	-	418.13	-	56,248.09
LOGOS <i>(CE/Music Director)</i>	2,365.95	-	-	17.72	-	2,383.67
Miscellaneous <i>(Session)</i>	63.05	-	-	0.47	-	63.52
Operating Reserve <i>Required (Session)</i>	74,336.61	-	-	556.74	-	74,893.35
Operating Reserve <i>(Session)</i>	36,428.97	79,976.00	-	253.25	1,845.10	114,813.12
Parking Reserve <i>(Building and Property)</i>	213.36	-	-	1.60	-	214.96
Pastor Designated Discretionary <i>(Pastor)</i>	4,445.25	450.00	-	24.33	1,971.56	2,948.02
Associate Pastor Designated Discretionary <i>(Pastor)</i>	58.55	-	-	0.44	49.98	9.01
Stay and Play Reserve <i>(CE)</i>	59,917.66	-	-	448.75	-	60,366.41
Associate In College Aged & Youth Ministry	18,053.97	55,380.00	-	181.08	6,952.00	66,663.05
Dorothy McGeary Fund <i>(Scholarships/CE)</i>	1,120.38	5,137.96	-	20.04	6,000.00	278.38
FISH Reserve <i>(FISH)</i>	97.57	3,751.75	-	0.88	-	3,850.20
Krislund Maintenance Fund	260.30	-	-	1.95	-	262.25
Library Fund	7.21	-	-	0.05	-	7.26
LOGOS Scholarships <i>(Noll/Deacons)</i>	2,029.54	-	-	15.20	-	2,044.74
McGeary Youth Conference Fund <i>(CE)</i>	3,502.90	-	-	26.23	-	3,529.13
Music Fund <i>(Worship)</i>	6,092.11	450.00	-	44.05	1,037.00	5,549.16
Musical Instrument Upgrade Fund <i>(Worship)</i>	3,398.69	-	-	25.45	-	3,424.14
Cap Imp Fund: Building and Property <i>(Property)</i>	1.15	-	-	0.01	-	1.16
Building and Property Capital Campaign: Main	77,935.70	1,667.28	-	585.26	3,655.75	76,532.49
Building and Property Capital Campaign: Reserve	210,590.02	-	-	1,248.13	102,151.00	109,687.15
Mission Trip Fund	10,330.49	-	-	65.95	2,500.00	7,896.44
Out of the Cold	561.26	-	-	4.20	-	565.46
Peacemaking <i>(Mission)</i>	-	-	-	-	-	-
Pentecost <i>(Mission)</i>	-	-	-	-	-	-
Sound System	414.81	-	-	3.11	-	417.92
discern PSU/Lilly Grant #1	16,370.38	-	-	120.91	329.24	16,162.05
discern PSU/Lilly Grant #2	15,918.53	-	-	119.22	-	16,037.75
Synod Grant for College Age <i>(Mission)</i>	6,972.18	-	-	52.22	-	7,024.40
Synod Grant for College Age #2 <i>(Mission)</i>	9,056.28	3,000.00	-	83.99	-	12,140.27
Youth Ministries	3,565.89	-	-	26.71	-	3,592.60
Young at Heart	836.52	-	-	6.27	-	842.79
Faith Fund	6,624.17	-	-	47.89	2,000.00	4,672.06
Bayard Income	1,023.73	28,577.63	-	85.61	-	29,686.97
Schenck Interest <i>(A portion for personnel expenses/Finance)</i>	11,900.14	3,699.83	-	94.14	-	15,694.11
Total Designated Funds	719,399.56	195,514.01	-	5,195.56	130,004.10	790,105.03

State College Presbyterian Church
2020 Statement of Designated and Memorial Funds

	1/1/2020 Balance	Additions	Realized Gain Used	Earnings	Expenditures	12/31/2020 Balance
D. Memorial Funds						
Shirley Meck Memorial	371.17	-	-	1.88	373.05	(0.00)
Chauncey Morehouse Memorial	905.97	-	-	3.61	909.58	0.00
Dwight Tolthero Memorial	280.23	-	-	1.09	281.32	(0.00)
Ronald Cotner <i>(Directed by Andrea Cotner)</i>	7,475.60	-	-	51.05	2,037.39	5,489.26
Various Memorials	11,791.97	4,598.48	-	91.21	(43.85)	16,525.51
	20,824.94	4,598.48	-	148.83	3,557.49	22,014.76
Total Designated Funds and Memorials	740,224.50	200,112.49	-	5,344.39	133,561.59	812,119.79
*May 2020: Moved \$1,129.09 from Various Memorials to C. Morehouse & D. Tolthero. Expenses occurred in March 2020 and should not have been in Various Memorials.						
*Nov Earnings includes a reduction of \$150; the Annual Fee charge. Dec Earnings reversed that charge (courtesy of Morgan Stanley).						
**October reports included error in entry of Assoc Designated Pastor funds rec'd. Corrected after reports distributed. November starting balance reflects the correction.						

PLEDGE SUMMARY

Pledge Receipts by Month		2013		2014		2015		2016		2017		
January Prepay	\$	67,993	\$	59,188	\$	71,892	\$	63,857	\$	68,079	\$	68,079
January	\$	73,416	\$	71,064	\$	74,952	\$	71,456	\$	65,634	\$	133,713
February	\$	74,999	\$	76,158	\$	68,909	\$	63,878	\$	62,824	\$	196,537
March	\$	85,833	\$	71,428	\$	82,767	\$	62,227	\$	60,144	\$	256,681
April	\$	66,382	\$	69,699	\$	73,701	\$	73,191	\$	79,789	\$	336,470
May	\$	54,279	\$	58,447	\$	68,798	\$	68,178	\$	57,888	\$	394,357
June	\$	65,139	\$	68,671	\$	53,724	\$	54,521	\$	54,088	\$	448,445
July	\$	57,342	\$	58,760	\$	67,165	\$	72,584	\$	78,639	\$	527,084
August	\$	64,520	\$	67,087	\$	63,816	\$	48,931	\$	56,442	\$	583,526
September	\$	65,691	\$	50,916	\$	62,379	\$	49,177	\$	50,388	\$	633,914
October	\$	61,158	\$	67,358	\$	68,029	\$	81,309	\$	82,950	\$	716,864
November	\$	63,557	\$	80,674	\$	78,203	\$	61,176	\$	52,469	\$	769,333
December	\$	94,904	\$	94,486	\$	87,789	\$	80,785	\$	80,133	\$	849,465
Budgeted giving	\$	913,000	\$	907,700	\$	942,779	\$	880,000	\$	880,000	\$	880,000
		98.1%		98.5%		97.8%		96.7%		96.5%		96.5%

	2018			2019			2020					
January Prepay	\$	73,621	\$	73,621	\$	59,600	\$	59,600	\$	78,434	\$	78,434
January	\$	53,771	\$	127,392	\$	50,151	\$	109,751	\$	62,083	\$	140,517
February	\$	66,640	\$	194,032	\$	86,285	\$	196,036	\$	61,396	\$	201,912
March	\$	61,609	\$	255,640	\$	74,868	\$	270,904	\$	68,593	\$	270,505
April	\$	73,162	\$	328,803	\$	80,386	\$	351,290	\$	105,232	\$	375,737
May	\$	61,229	\$	390,032	\$	52,848	\$	404,138	\$	50,361	\$	426,098
June	\$	45,902	\$	435,934	\$	60,890	\$	465,028	\$	53,697	\$	479,795
July	\$	71,230	\$	507,164	\$	51,927	\$	516,955	\$	52,784	\$	532,578
August	\$	47,100	\$	554,265	\$	41,516	\$	558,471	\$	47,182	\$	579,760
September	\$	68,621	\$	622,885	\$	57,683	\$	616,154	\$	49,200	\$	628,960
October	\$	61,602	\$	684,487	\$	65,508	\$	681,662	\$	41,817	\$	670,777
November	\$	53,570	\$	738,057	\$	70,929	\$	752,590	\$	66,812	\$	737,589
December	\$	68,778	\$	806,835	\$	81,908	\$	834,498	\$	74,875	\$	812,464
Budgeted giving	\$		\$	860,000			\$	834,626			\$	840,000
				93.8%				100.0%				96.7%
				Dec \$/wk avg		16,382		Dec \$/wk avg		18,719		
				YTD \$/wk avg		16,048		YTD \$/wk avg		15,624		

State College Presbyterian Church December 2020 Summary

		<u>Dec-20</u>	<u>Budget 2020</u>	<u>Remaining</u>	<u>% of budget</u>
	<u>RECEIPTS</u>				
40100	Giving	\$ 812,465	\$ 840,000	\$ 27,535	96.72%
40140	Other Gifts	\$ 34,406	\$ 4,000	\$ (30,406)	
40150	2019 pledges given in 2020	\$ 5,482	\$ -	\$ (5,482)	
40200	Plate Offerings	\$ 2,120	\$ 14,000	\$ 11,880	15.14%
40250	Parking Rental	\$ 28,798	\$ 28,796	\$ (2)	100.01%
40255	Bayard Income Transfer	\$ -	\$ 42,560	\$ 42,560	0.00%
40260	Deacons' Auction Transfer	\$ -	\$ -	\$ -	
40300	Endowment Income Transfer	\$ -	\$ 29,399	\$ 29,399	0.00%
40350	Schenck Fund Transfer	\$ -	\$ 4,000	\$ 4,000	0.00%
40355	Transfer from Designated/Other	\$ 10,297	\$ 8,752	\$ (1,545)	
40360	Gain/Loss transfer	\$ (80,000)	\$ 14,576	\$ 94,576	
40375	Forgiveness of PPP Loan: Income	\$ 140,620			
40400	Miscellaneous Income	\$ 1,032	\$ -	\$ (1,032)	
40450	LOGOS Income	\$ 2,650	\$ 6,000	\$ 3,350	44.16%
40466	Spiritual Direction Fees	\$ 3,835	\$ 4,100	\$ 265	
40500	Gain/Loss stock transfer	\$ (532)	\$ -	\$ 532	
40550	Online Giving Adj	\$ (3,362)			
	FISH Income	\$ 9,706	\$ 25,000	\$ 15,295	38.82%
	Transfer From FISH Designated	\$ (3,728)	\$ -	\$ 3,728	
	SFMU Program Income	\$ 230	\$ 6,000	\$ 5,770	3.83%
	TOTAL RECEIPTS	\$ 964,019	\$ 1,027,183	\$ 63,164	93.85%
	<u>EXPENSES</u>				
	Mission				
	Benevolence	\$ 43,660	\$ 54,200	\$ 10,540	80.55%
50910	Denominational Apportionment	\$ 30,464	\$ 30,400	\$ (64)	100.21%
	Mission Sub-total	\$ 74,124	\$ 84,600	\$ 10,476	87.62%
	Programs				
	Education Ministry	\$ 1,812	\$ 10,000	\$ 8,188	18.12%
	LOGOS Program	\$ 4,638	\$ 10,000	\$ 5,362	46.38%
	FISH Program	\$ 5,978	\$ 25,000	\$ 19,022	23.91%
	College Age/Mission Ministry	\$ 2,020	\$ 5,800	\$ 3,780	34.83%
	Church Ministry	\$ 622	\$ 1,300	\$ 678	47.88%
	Membership Ministry	\$ (8)	\$ 1,300	\$ 1,308	-0.62%
	Mission Ministry	\$ -	\$ 100	\$ 100	0.00%
	Congregational Fellowship Ministry Unit	\$ 686	\$ 1,900	\$ 1,214	36.09%
	Worship Ministry	\$ 1,614	\$ 2,300	\$ 686	70.17%
	Stewardship Ministry	\$ 585	\$ 700	\$ 115	83.51%
	Personnel Ministry	\$ -	\$ 300	\$ 300	0.00%
	Music Program	\$ 7,602	\$ 8,800	\$ 1,198	86.39%
	Spiritual Formation	\$ (106)	\$ 10,700	\$ 10,806	-0.99%
	Spiritual Director	\$ 3,900	\$ 3,500	\$ (400)	
	Programs Sub-total	\$ 29,343	\$ 81,700	\$ 52,357	35.92%
	Personnel *	\$ 703,653	\$ 705,000	\$ 1,347	99.81%
	Church Administration	\$ 47,905	\$ 62,083	\$ 14,178	77.16%
	Facilities	\$ 94,857	\$ 93,800	\$ (1,057)	101.13%
	<u>TOTAL EXPENSES</u>	\$ 949,881	\$ 1,027,183	\$ 77,302	92.47%
	Income Minus Expenses	\$ 14,137	\$ -		
*Personnel line includes S&P payroll which will be covered by PPP Loan. Music contains internships to be covered by PPP Loan.					

State College Presbyterian Church 2020/Revenue Expense Statement

		Dec-19	YTD	Dec-20	YTD	Budget 2020	Remaining
	RECEIPTS						
40100	Giving	81,907.00	834,497.46	74,875.19	812,464.82	840,000.00	27,535.18
40140	Other Gifts	1,495.20	9,040.75	7,170.47	34,405.88	4,000.00	0.00
40150	Last Year's Pledge	0.00	5,705.00	0.00	5,482.00	0.00	(5,482.00)
40200	Plate Offerings	2,925.61	14,085.17	0.00	2,119.98	14,000.00	11,880.02
40250	Parking Rental	0.00	28,798.00	0.00	28,798.00	28,796.00	(2.00)
40255	Bayard Income Transfer	8,931.00	41,931.00	(42,560.00)	0.00	42,560.00	42,560.00
40260	Deacons Auction Transfer	0.00	0.00	0.00	0.00	0.00	0.00
40300	Endowment Income Transfer	0.00	29,000.00	(29,399.00)	0.00	29,399.00	29,399.00
40350	Schenck Income Transfer	4,000.00	4,000.00	(4,000.00)	0.00	4,000.00	4,000.00
40355	Other Designated/Session Transfers	12,428.00	17,698.00	0.00	10,297.20	8,752.00	(1,545.20)
40360	Gain/Loss Transfer	(17,575.54)	(17,575.54)	(94,577.00)	(80,000.10)	14,576.00	94,576.10
40375	Forgiveness of PPP: Loan Income	0.00	0.00	140,619.69	140,619.69	0.00	0.00
40400	Miscellaneous Income	18.78	64.44	50.14	1,032.38	0.00	(1,032.38)
40450	LOGOS Income	155.00	5,917.00	215.64	2,649.83	6,000.00	3,350.17
40466	Spiritual Direction Fees	320.00	4,125.10	350.00	3,835.00	4,100.00	265.00
40500	Gain/Loss Stock Transfer	(311.59)	(930.66)	(109.65)	(532.24)	0.00	532.24
40550	Online Giving Adj	(393.05)	(1,977.63)	(597.17)	(3,361.59)	0.00	3,361.59
	FISH Program Income	4,190.00	24,285.50	1,592.00	9,705.50	25,000.00	15,294.50
	Transfer from FISH Reserve	7,946.96	10,946.96	(3,727.75)	(3,727.75)	0.00	3,727.75
	SFMU Program Income	0.00	5,486.00	0.00	230.00	6,000.00	5,770.00
	TOTAL RECEIPTS	106,037.37	1,015,096.55	49,902.56	964,018.60	1,027,183.00	63,164.40
	EXPENSES						
	Mission						
	Benevolence						
50017	Bridge of Hope	1,575.00	2,100.00	0.00	0.00	0.00	0.00
50020	Presbyterian General Mission	4,000.00	16,000.00	0.00	16,000.00	16,000.00	0.00
50030	Presbyterian Homes	1,000.00	4,000.00	0.00	4,000.00	4,000.00	0.00
50040	Park Forest Day Nursery	3,037.50	4,050.00	0.00	0.00	0.00	0.00
50060	WPF/FISH Mission Trip	0.00	0.00	0.00	0.00	0.00	0.00
50080	Housing Transitions	3,225.00	4,300.00	0.00	0.00	0.00	0.00
50090	Interfaith Human Services	3,225.00	4,300.00	0.00	0.00	0.00	0.00
50100	Centre Safe (formerly CCWRC)	3,150.00	4,200.00	0.00	0.00	0.00	0.00
50130	Hekima	0.00	375.00	0.00	0.00	0.00	0.00
50150	Mission Growth Fund/Members in Mission	0.00	44.90	250.00	23,659.68	34,200.00	10,540.32
50170	Youth Service Bureau	3,000.00	4,000.00	0.00	0.00	0.00	0.00
50210	Centre Volunteers in Medicine	3,000.00	4,000.00	0.00	0.00	0.00	0.00
50220	Arc of Centre County	960.00	1,280.50	0.00	0.00	0.00	0.00
50225	State College Area Food Bank	1,725.00	2,300.00	0.00	0.00	0.00	0.00
50235	Centre Helps (formerly Comm Help Centre)	1,600.00	2,133.50	0.00	0.00	0.00	0.00
	Total	29,497.50	53,083.90	250.00	43,659.68	54,200.00	10,540.32
50910	Presbytery Apportionment	0.00	29,185.20	0.00	30,464.25	30,400.00	(64.25)
	Mission Sub-total	29,497.50	82,269.10	250.00	74,123.93	84,600.00	10,476.07
	Programs						
	Education Ministry						
51030	Curriculum	0.00	4,404.24	0.00	509.95	2,718.31	2,208.36
51040	Education Special Events	51.33	51.33	0.00	0.00	339.80	339.80
51050	Bibles (grade 2)	0.00	170.89	0.00	309.80	169.89	(139.91)
51060	Bibles (baptism)	0.00	0.00	0.00	0.00	135.92	135.92

State College Presbyterian Church 2020/Revenue Expense Statement

		Dec-19	YTD	Dec-20	YTD	Budget 2020	Remaining
51070	Adult Ed	0.00	150.00	0.00	0.00	475.71	475.71
51085	Graduating Senior Gifts	0.00	0.00	0.00	0.00	78.16	78.16
51120	Subscriptions	191.80	620.80	191.80	680.30	543.66	(136.64)
51130	Recognition of Volunteers	0.00	290.00	0.00	0.00	339.79	339.79
51210	Krislund Scholarships	0.00	400.00	0.00	0.00	2,718.31	2,718.31
51230	Crafts/Resources	13.99	843.72	0.00	25.24	1,019.37	994.13
51235	Nursery/Toddler/Preschool Supply	85.52	372.58	0.00	35.68	237.80	202.12
51240	Children & Worship Program	0.00	55.40	0.00	0.00	67.96	67.96
51250	Confirmation Supplies	0.00	256.86	0.00	250.85	475.72	224.87
51255	Confirmation Events	0.00	835.61	0.00	0.00	407.77	407.77
51320	Christmas Programs	0.00	42.22	0.00	0.00	271.83	271.83
	Sub-total	342.64	8,493.65	191.80	1,811.82	10,000.00	8,188.18
	LOGOS						
51510	Curriculum, Grades 1-5	0.00	0.00	0.00	33.13	173.91	140.78
51530	Choir/Worship Skills	0.00	0.00	0.00	171.82	152.17	(19.65)
51540	Meals	1,050.50	5,335.48	561.08	2,763.75	4,782.62	2,018.87
51545	Supplies	0.00	24.96	108.99	133.94	173.91	39.97
51550	Recreation and Craft Supplies	36.46	95.45	43.96	205.83	173.91	(31.92)
51560	Special Events	0.00	133.45	0.00	33.13	217.39	184.26
51570	End of Year Celebration	0.00	708.00	0.00	72.01	1,043.48	971.47
51580	Chrysalis Regular Program	0.00	1,520.68	0.00	524.57	260.87	(263.70)
51600	Chrysalis Special Events	0.00	933.72	0.00	107.91	1,304.35	1,196.44
51630	Mission	0.00	421.38	0.00	0.00	869.56	869.56
51640	Leader Training/Meetings	0.00	120.07	0.00	92.24	217.39	125.15
51660	Membership Fees	475.00	475.00	0.00	500.00	434.78	(65.22)
51665	Leadership Training	0.00	0.00	0.00	0.00	195.66	195.66
	Sub-total	1,561.96	9,768.19	714.03	4,638.33	10,000.00	5,361.67
	FISH						
56000	Weekly Meals	714.55	4,823.44	20.24	1,044.38	3,424.92	2,380.54
56010	Weekly Programs	0.00	148.18	0.00	53.97	105.22	51.25
56015	Summer FISH	0.00	0.00	0.00	0.00	-	0.00
56020	Fall Retreat	0.00	1,715.62	0.00	350.00	1,218.19	868.19
56025	Winter Retreat	0.00	1,550.54	0.00	1,175.93	1,100.97	(74.96)
56030	Mission Trip	0.00	13,193.05	0.00	3,998.75	9,367.81	5,369.06
56035	Summer Retreat (formerly: Assateague)	1,426.89	10,709.49	0.00	(1,333.50)	7,604.34	8,937.84
56040	Spaghetti Dinner	0.00	0.00	0.00	0.00	-	0.00
56045	Fundraiser	673.73	794.73	0.00	6.58	564.30	557.72
56050	Leader Enrichment	0.00	619.34	0.00	259.49	439.77	180.28
56065	FISH Misc Expense	0.00	332.02	0.00	122.50	235.75	113.25
56070	Parent Communication/News	0.00	282.00	0.00	0.00	200.24	200.24
56075	Worship/Picnic	0.00	262.00	0.00	0.00	186.03	186.03
56080	Senior Programming	0.00	728.05	0.00	251.62	516.96	265.34
56085	Youth Enrichment	0.00	50.00	0.00	48.03	35.50	(12.53)
	Sub-total	2,815.17	35,208.46	20.24	5,977.75	25,000.00	19,022.25
	Education Ministry Total	4,719.77	53,470.30	926.07	12,427.90	45,000.00	32,572.10
	CAYAM MINISTRIES						
51716	Curriculum - Young Adult	0.00	26.84	0.00	5.18	187.06	181.88
51717	Young Adult - Scholarship	0.00	0.00	0.00	0.00	140.30	140.30
51718	Young Adult Meals	0.00	0.00	0.00	0.00	140.32	140.32
51720	Publicity	0.00	364.29	0.00	0.00	748.25	748.25

State College Presbyterian Church 2020/Revenue Expense Statement

		Dec-19	YTD	Dec-20	YTD	Budget 2020	Remaining
51722	Special Events	59.17	959.82	0.00	31.80	935.32	903.52
51723	CAM Meals	100.28	214.15	300.63	1,003.36	748.25	(255.11)
51724	Curriculum - CAM	0.00	68.17	0.00	163.37	280.60	117.23
51725	Mission and Outreach	351.48	893.12	240.00	273.84	935.32	661.48
51726	Retreats	0.00	0.00	0.00	0.00	561.19	561.19
51727	On Campus - PSU	0.00	0.00	0.00	542.50	740.62	198.12
51728	Music & Worship	0.00	75.00	0.00	0.00	382.77	382.77
	CAYAM TOTAL	510.93	2,601.39	540.63	2,020.05	5,800.00	3,779.95
51730	Church Ministry	0.00	531.83	0.00	622.42	1,300.00	677.58
51740	Membership Ministry	50.30	519.81	0.00	(8.05)	1,300.00	1,308.05
51750	Mission Ministry	0.00	0.00	0.00	0.00	100.00	100.00
51770	Congregational Fellowship Ministry Unit	216.94	1,702.45	0.00	685.80	1,900.00	1,214.20
51790	Worship Ministry	393.80	580.73	50.00	1,613.98	2,300.00	686.02
51800	Stewardship Ministry	0.00	668.10	0.00	584.55	700.00	115.45
51810	Personnel Ministry	0.00	0.00	0.00	0.00	300.00	300.00
	Sub-Total Other Ministries	661.04	4,002.92	50.00	3,498.70	7,900.00	4,401.30
	Music Program						
51910	Chancel Choir	629.45	2,214.50	175.30	1,331.76	2,065.76	734.00
51920	LOGOS Choir	308.44	860.37	0.00	311.02	669.31	358.29
51930	Bell Choir	0.00	491.10	0.00	175.65	457.72	282.07
51940	Miscellaneous Supplies	153.77	200.85	94.79	144.79	223.73	78.94
51950	Substitute Musicians	0.00	575.00	0.00	0.00	438.14	438.14
51960	Instrumentalists	300.00	297.90	0.00	253.83	298.31	44.48
51970	Instrument Maintenance	0.00	489.84	0.00	0.00	1,864.41	1,864.41
51980	Membership/Subscriptions	70.00	376.00	70.00	539.91	570.50	30.59
51985	License/Copyright	0.00	1,021.45	0.00	1,384.75	724.32	(660.43)
51986	Choir Internships	309.57	1,224.59	581.31	3,460.61	1,487.80	(1,972.81)
	Sub-total	1,771.23	7,751.60	921.40	7,602.32	8,800.00	1,197.68
	Spiritual Formation						
52026	Spiritual Director	1,000.00	3,250.00	950.00	3,900.00	3,500.00	(400.00)
57040	Rites of Passage	0.00	4,126.50	0.00	0.00	1,615.09	1,615.09
57042	Sabbath Away	0.00	563.82	0.00	673.83	4,486.37	3,812.54
57045	Retreats/Experientials	0.00	4,302.23	0.00	(780.00)	2,691.83	3,471.83
57050	Ongoing Offerings	0.00	286.45	0.00	0.00	1,345.91	1,345.91
57055	Programming and New Initiatives	0.00	436.14	0.00	0.00	560.80	560.80
	Sub-total	1,000.00	12,965.14	950.00	3,793.83	14,200.00	10,406.17
	Programs Sub-total	8,662.97	80,791.35	3,388.10	29,342.80	81,700.00	52,357.20
	Personnel						
	Pastoral Staff Salaries	8,488.00	101,856.00	9,446.98	104,112.86	105,777.27	1,664.41
	Pastoral Staff Housing	4,583.34	55,000.08	4,583.34	55,000.08	55,000.00	(0.08)
	Pastoral Staff Benefits	6,112.92	73,355.03	6,171.43	74,052.66	75,193.70	1,141.04
	Pastoral Staff Allowances	433.15	3,711.78	2,658.90	3,400.00	7,200.00	3,800.00
	Program Staff Salaries	18,669.15	217,810.69	19,927.55	222,168.85	230,896.80	8,727.95
	Program Staff Benefits	4,599.67	54,549.79	4,652.59	54,934.30	56,115.26	1,180.96
	Program Staff Allowances	1,989.18	2,000.00	3,000.00	3,000.00	3,000.00	0.00
	Support Staff Salaries	11,409.49	139,959.76	11,950.30	132,005.97	135,755.37	3,749.40

State College Presbyterian Church 2020/Revenue Expense Statement

		Dec-19	YTD	Dec-20	YTD	Budget 2020	Remaining
	Support Staff Benefits	2,777.14	35,313.46	2,116.88	24,530.98	24,830.35	299.37
	Personnel Reserve	364.10	1,279.71	0.00	1,262.10	7,150.45	5,888.35
	FSA Med & DC Plan Fees	0.00	0.00	19.50	234.00	280.80	46.80
	Stay & Play Personnel	0.00	0.00	707.21	24,341.88	0.00	(24,341.88)
	Stay & Play Social Security	0.00	0.00	54.10	54.10	0.00	(54.10)
	Stay & Play Music	0.00	0.00	0.00	1,610.00	0.00	(1,610.00)
	Keystone Payroll	288.44	3,390.83	258.08	2,944.90	3,800.00	855.10
	Personnel Sub-total	59,714.58	688,227.13	65,546.86	703,652.68	705,000.00	1,347.32
	Church Administration						
55610	Office Supplies	700.81	6,231.38	307.87	3,396.36	8,203.80	4,807.44
55620	Postage	267.75	4,144.71	278.75	4,451.20	6,272.00	1,820.80
55630	Printing	392.00	2,687.59	0.00	1,619.80	3,104.20	1,484.40
55640	Telephone	303.96	3,634.97	364.53	4,248.25	3,733.00	(515.25)
55660	Miscellaneous	439.76	1,886.99	1,074.56	7,154.84	1,900.00	(5,254.84)
55670	Computer Software	303.98	3,290.89	372.78	4,403.29	3,300.00	(1,103.29)
55672	Computer Replacement	1,164.94	1,164.94	0.00	1,128.99	1,250.00	121.01
55675	Office Equipment Maintenance	481.13	10,020.25	161.48	3,916.40	10,020.00	6,103.60
55680	Building & Other Insurance	506.60	24,214.60	0.00	17,586.00	24,300.00	6,714.00
	Church Admin Sub-total	4,560.93	57,276.32	2,559.97	47,905.13	62,083.00	14,177.87
	Facilities						
55710	Electricity	1,526.22	10,702.57	1,113.43	7,831.51	10,062.11	2,230.60
55720	Water/Sewer	0.00	2,864.15	0.00	2,389.50	2,515.53	126.03
55725	Trash	0.00	636.00	0.00	537.30	623.85	86.55
55730	Natural Gas	616.75	12,874.23	668.37	12,583.89	13,080.74	496.85
55740	Janitorial Supplies	2,027.35	7,770.75	0.00	3,974.25	6,037.27	2,063.02
55745	Property Tax	0.00	6,320.57	0.00	6,444.13	6,097.64	(346.49)
55760	Snow Removal	458.00	3,584.50	588.00	1,621.00	7,546.58	5,925.58
55765	Building Maintenance & Repair	15,927.22	54,141.68	7,720.17	50,842.60	42,805.22	(8,037.38)
55770	Maintenance Contracts	1,033.79	7,639.15	1,203.79	8,632.52	5,031.06	(3,601.46)
	Facilities Sub-total	21,589.33	106,533.60	11,293.76	94,856.70	93,800.00	(1,056.70)
	TOTAL EXPENSES	124,025.31	1,015,097.50	83,038.69	949,881.24	1,027,183.00	77,301.76
	Income Minus Expenses	(17,987.94)	(0.95)	(33,136.13)	14,137.36	0.00	

State College Presbyterian Church
DRAFT 2021 BUDGET

		<u>2019 Budget</u>	<u>2020 Budget</u>	<u>2021 Budget</u>
	RECEIPTS			
40100	Giving	\$ 834,626.00	\$ 840,000.00	\$ 812,000.00
40140	Other Gifts	\$ -	\$ 4,000.00	\$ 4,000.00
40200	Plate Offerings	\$ 15,000.00	\$ 14,000.00	\$ 7,000.00
40250	Parking Rental	\$ 28,796.00	\$ 28,796.00	\$ 28,800.00
40255	Bayard Income Transfer	\$ 41,931.00	\$ 42,560.00	\$ -
40300	Endowment Income Transfer	\$ 29,048.00	\$ 29,399.00	\$ -
40350	Schenck Fund Transfer	\$ 4,000.00	\$ 4,000.00	\$ -
40355	Other Designated/Session Transfers	\$ 5,270.00	\$ 8,752.00	\$ 17,500.00
40360	Gain/Loss transfer	\$ -	\$ 14,576.00	\$ 128,200.00
40400	Miscellaneous Income	\$ 5,794.00	\$ -	\$ 200.00
40450	LOGOS Income	\$ 11,000.00	\$ 6,000.00	\$ -
40466	Spiritual Director Income	\$ -	\$ 4,100.00	\$ 4,000.00
40500	Stock Transfer Fee	\$ -	\$ -	\$ (900.00)
40550	Online Giving Fee	\$ -	\$ -	\$ (3,300.00)
	FISH Income	\$ 39,222.67	\$ 25,000.00	\$ 20,000.00
	Transfer From FISH Designated	\$ 777.33	\$ -	\$ -
	SLMU Program Income	\$ 3,500.00	\$ 6,000.00	\$ 6,000.00
	TOTAL RECEIPTS	\$ 1,018,965.00	\$ 1,027,183.00	\$ 1,023,500.00
	EXPENSES			
	<u>Mission</u>			
	Benevolence	\$ 54,163.00	\$ 54,200.00	\$ 54,200.00
50910	Denominational Apportionment	\$ 29,657.00	\$ 30,400.00	\$ 31,100.00
	Mission Sub-total	\$ 83,820.00	\$ 84,600.00	\$ 85,300.00
	<u>Programs</u>			
	Education Ministry	\$ 9,000.00	\$ 10,000.00	\$ 10,000.00
	LOGOS Program	\$ 11,000.00	\$ 10,000.00	\$ 10,000.00
	FISH Program	\$ 40,000.00	\$ 25,000.00	\$ 20,000.00
	College Age/Mission Ministry	\$ 5,773.00	\$ 5,800.00	\$ 5,800.00
	Church Ministry	\$ 1,303.00	\$ 1,300.00	\$ 1,300.00
	Membership Ministry	\$ 828.00	\$ 1,300.00	\$ 1,300.00
	Mission Ministry	\$ 93.00	\$ 100.00	\$ 100.00
	Congregational Fellowship Ministry Unit	\$ 1,872.00	\$ 1,900.00	\$ 1,900.00
	Worship Ministry	\$ 466.00	\$ 2,300.00	\$ 10,000.00
	Stewardship Ministry	\$ 698.00	\$ 700.00	\$ 700.00
	Personnel Ministry	\$ 279.00	\$ 300.00	\$ 300.00
	Music Program	\$ 8,788.00	\$ 8,800.00	\$ 8,800.00
	Spiritual Life	\$ 10,687.00	\$ 10,700.00	\$ 10,700.00
	Spiritual Director	\$ -	\$ 3,500.00	\$ 3,500.00
	Programs Sub-total	\$ 90,787.00	\$ 81,700.00	\$ 84,400.00
	<u>Personnel</u>	\$ 702,137.00	\$ 705,000.00	\$ 700,000.00
	<u>Church Administration</u>	\$ 49,000.00	\$ 62,083.00	\$ 60,000.00
	<u>Facilities</u>	\$ 93,221.00	\$ 93,800.00	\$ 93,800.00
	TOTAL EXPENSES	\$ 1,018,965.00	\$ 1,027,183.00	\$ 1,023,500.00
	Income Minus Expenses	\$ -	\$ -	\$ -

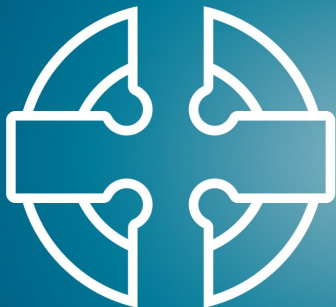




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